

**MINUTES OF 145TH MEETING OF PAB HELD ON 19.04.2010 TO DISCUSS
THE PROPOSAL OF NUEPA FOR 2010-11**

The 145th meeting of PAB was held on 19.04.2010 under the Chairpersonship of Smt. Anshu Vaish, Secretary (SE&L) to discuss, inter-alia, the proposal of NUEPA for the year 2010-11. A list of persons who participated in the meeting is at Annexure-I.

2. It was submitted to the PAB by Prof. Arun C. Mehta, NUEPA that the The National University of Educational Planning & Administration (NUEPA) has proposed to bring out, the following documents during 2010-11 based on the DISE data for 2009-10 :-

- (i) Analytical Tables, Urban India : 2008-09
- (ii) Analytical Tables, Rural India : 2008-09
- (iii) District Report Cards Vol. I : 2008-09
- (iv) District Report Cards Vol. I : 2008-09
- (v) State Report Cards : 2008-09
- (vi) Analytical Report : 2008-09
- (vii) Analytical Tables : 2008-09
- (viii) Flash Statistics : 2009-10

3. For publication of similar documents during earlier years, funding was provided from National Component of Sarva Shiksha Abhiyan (SSA). The details of utilization of funds by NUEPA during the last years are as follows:

- (i) 2005-06 Rs. 6,82,728.00
- (ii) 2006-07 Rs. 10,63,551.00
- (iii) 2007-08 Rs. 13,04,000.00
- (iv) 2008-09 Rs. 16,05,773.00
- (v) 2009-10 Rs. 15,48,995.00 (Rs.14,842 as USB as on 31.03.2009 + Rs.13,05,158 as first installment + Rs.1,51,567 as second installment + Rs.77,428 as third installment) was released to NUEPA against the allocation of Rs.17,60,000.00. Vide letter dated 15.04.2010, NUEPA intimated that against the available funds of Rs.15,48,995.00, NUEPA utilized only Rs.6,67,301.00 up to 31.03.2010, thereby opening balance as on 01.04.2010 was Rs.8,81,694.00. NUEPA has further intimated that two bills amounting to Rs.8,14,516.87 for the expenditure during 2009-10 had received after 31.03.2010 and the same will be reimbursed during 2010-11, as committed liability of 2009-10. According to NUEPA, unspent balance as on 31.03.2010 was Rs.67, 177.13 after reimbursement of committed liability for 2009-10. These are un-audited figures.

4. During 2010-11, NUEPA has proposed to bring out the following publications with the estimated cost as indicated below:-

Sl.No.	Name of Publication	No. of Copies	Tentative Cost (Rs.)	
1.	Analytical Tables, Urban India : 2008-09 (Photocopy version)	500	113,007.00	(A)
2.	Analytical Tables, Rural India : 2008-09 (Photocopy version)	500		
3.	District Report Cards Vol. I : 2008-09	2000	436,118.00	
4.	District Report Cards Vol. II : 2008-09	2000		
5.	State Report Cards : 2008-09	2000	104,420.00	
6.	Analytical Report : 2008-09	3000	766,746.00	
7.	Analytical Tables : 2008-09	3000		
8.	Flash Statistics : 2009-10	3000	114,704.00	
9.	Miscellaneous expenditure	--	14,000.00	
	Total		1,548,995.00	
	10% of (A)		154,899.50	
	Grand Total		1,703,894.50	

5. All these publications which would come out in 2010-11 (except Flash Statistics) contained data and analysis of 2008-09. Therefore, NUEPA should take steps to reduce timeline in bringing out the publications.

6. The PAB approved the following proposals for 2010-11:-

- (1) Permission accorded to NUEPA to reimburse Rs.8,14,516.87 during 2010-11, as committed liability of 2009-10 by utilizing the unspent balance, already available with NUEPA, as on 31.03.2010;
- (2) Approved outlay to the extent of Rs. 17.00 lakh for printing out the publications as listed in para 3 above during 2010-11;
- (3) Release of Rs. 17.00 lakh in one installment to NUEPA after adjusting the unspent balance of Rs. Rs.67, 177.13 (un-audited figure) previous year (as on 31.03.2010).