

**Results Framework for SSA Goals
(West Bengal – 2010-11)**

ANNEXURE

S. No.	Outcome Indicators	Baseline as provided in AWP&B 2008-09	Target 2009 -10	Achievement 2009-10	Target 2010-11	Target 2011-12	Frequency and Report	Data Collection Instruments	Remarks
Goal I : All children in School / EGS centers / Alternative and Innovative Education Centers									
1	Number of children aged 6-14 years not enrolled in School / EGS Centres / AIE Centres	(2008-09: PMIS Report from Alternative Schooling Unit)	Reduction in number of out of school children by 282526	Out of school children covered by different intervention 138501	Reduction in number of out of school children by 240237	Reduction in number of out of school children by 0	Annual PMIS Report disaggregated by States.	Household Data and updated village and ward register	As per RTE Act, all out of school children will be enrolled in age appropriate classes. Special training centers will be required based on their achievement level.
		children estimated Out of School (Independent Sample study 2009) 706713					Independent Sample Survey on out of school children in 2011-12 disaggregated by States / Gender / Rural / Urban and Social Categories of SC / ST/ OBC / Muslim	Independent Sample Survey on out of school children commissioned by State	
2	Number of children enrolled in schools	6806304 lakh at Primary Stage 5664317 lakh at Upper Primary stage	Enrollment of children at Primary and at Upper Primary level and in EGS / AIE (All three separately) Pry- 6537405 U.Pry- 5788553 AIE- 2131702	Number of children enrolled at Primary and at Upper Primary level and in EGS / AIE (All three separately) Pry- 6142681 U.Pry- 5714205 SSK & MSK +AIE- 2053561	Enrollment of children at Primary and at Upper Primary level and in EGS / AIE(All three separately) Pry-6241712 U.Pry-5934801 SSK +MSK- 1632899 AIE-240237	Enrollment of children at Primary and at Upper Primary level and in EGS / AIE (All three separately) Pry-63721271 U.Pry-6017430 SSK +MSK- 1873736	Annual DISE Report disaggregated by States, gender, SC, ST and Muslim.	DISE (Provisional)	All EGS upgraded to formal school and as per RTE Act, all OOSC will be enrolled in formal schools. Special Training Centers will be opened based on their learning achievement.

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		297270 lakh in EGS / AIE (DISE 2007-08/Program MIS)					Annual PMIS Report disaggregated by States	Programme MIS	
3	Ratio of Primary to Upper Primary Schools	Number of districts with PS:UPS>2.50:1 are 19 (DISE 2007-08)	Number of districts to be reduced from 19 to 0	Number of districts reduced 0	Number of districts to be reduced from 19 to 11	Number of districts to be reduced from 11 to 6	Annual DISE Report disaggregated by States	DISE (Provisional)	To address PS : UPS 3: 1
4	Number of children with special needs (CWSN) enrolled in school or alternative system including home based education	CWSN are enrolled (2008-09) 173914 (2008-09 : PMIS Report from Inclusive Education for Disabled Unit)	Number of CWSN to be enrolled 224662	Number of CWSN enrolled 223034	Number of CWSN to be enrolled 239843	Number of CWSN to be enrolled 331511	Annual PMIS Report on IE disaggregated by States	PMIS Report from Inclusive Education for Disabled Unit	
Goal 2 : Bridging gender and social category gaps									
5	Decline in shortfall of number of classrooms	Additional classrooms required 15360 (DISE 2008-09)	Additional Classrooms to be added 13155	Additional classrooms added 12209	Additional Classrooms to be added 51007	Additional classrooms to be added 18108 (for upgraded SSK & MSK)	Annual PMIS Report on civil works disaggregated by States	PMIS Reports from civil works unit	
5	Girls, as a share of students enrolled at Primary and Upper Primary level.	Share of girls in primary schools is 49.58% (Share of girls in population of 6-10 is%)	Share of girls in primary school is 49.59%	Share of girls in primary school is 49.58%	Share of girls in primary school is 50.00%	Share of girls in primary school is 50.00%	Annual DISE Report disaggregated by States	DISE (Provisional)	
		Share of girls in upper primary schools is 50.70% (Share of girls in population of 11-13 is 47.40%) (DISE 2007-08)	Share of girls in primary school is 50.00%	Share of girls in primary school is 51.05%	Share of girls in upper primary school is 50.00%	Share of girls in upper primary school is 50.00%	Annual PMIS Report disaggregated by States	PMIS Report from Alternative School Unit.	

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6	Enrolments of Scheduled Castes & Schedule Tribe children reflect their shares in 6-14 age group population in Primary and Upper Primary Schools	Share of SC children In Primary Schools is 28.39% (Share of SC in population of 6-10 is 17.60%)	Share of SC children in primary is 23.02%	Share of SC children in primary is 28.51%	Share of SC children in primary is 23.02%	Share of SC children in primary is 23.02%	Annual DISE report disaggregated by States	DISE (Provisional)	
		Share of SC children in Upper Primary Schools is 27.57% (Share of SC in population of 11-13 is 17.60%)	Share of SC children in upper primary is 23.02%	Share of SC children in upper primary is 27.97%	Share of SC children in upper primary is 23.02%	Share of SC children in upper primary is 23.02%			
		Share of ST children in Primary Schools is 7.27% (Share of ST in population of 6-10 is 5.66%)	Share of ST children in primary is 5.50%	Share of ST children in primary is 7.15%	Share of ST children in primary is 5.50%	Share of ST children in primary is 5.50%			
		Share of ST children In upper Primary Schools is 5.33% (Share of ST in population of 11-13 is 5.66%)	Share of ST children in upper primary is 5.50%	Share of ST children in upper primary is 5.35%	Share of ST children in upper primary is 5.50%	Share of ST children in upper primary is 5.50%			
Goal III: Universal Retention									
7	Transition rates from Primary to Upper Primary	Transition rates from Primary to Upper Primary is 95.12% (DISE 2008-09) 69.80% (Flash Statistics 2008 09 NUEPA)	Transition rates from Primary to Upper Primary to be 100%	Transition rates from Primary to Upper Primary is 95.67%	Primary to Upper Primary to be 100.00%	Primary to Upper Primary to be 100%	Annual DISE Report disaggregated by States, Gender, SC, ST and Muslims ¹	DISE (Provisional)	
8	Retention at Primary level	Retention at Primary level is 93.15% (DISE 2008-09) 58.15% (Flash Statistics 2008 09 NUEPA)	Retention at Primary level to be 100%	Retention at Primary level is 95.03%	Retention at Primary level to be 100.00%	Retention at Primary level to be 100.00%			

¹ Social Category desegregation will be made available from 2009-10

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9	Retention at Elementary Level	Retention at elementary level is 93.15% (For States where Elementary Stage is Class I to Class VIII) DISE : 2008-09 Data not available at Flash Statistics. (For States where Elementary Cycle is Class I to Class VII) (DISE 2007-08)	Retention at elementary level to be 100.00%	Retention at Elementary level is 93.50%	Retention at elementary level to be 100.00%	Retention at elementary level to be 100%			
10	Gross Completion Ratio ² (Primary level)	Gross Completion Ratio (Primary level) at primary level is 60.80.%	Gross Completion Ratio (Primary level) to be 100.00%	Gross Completion Ratio (Primary level) is 54.82 %	Gross Completion Ratio ³ (Primary level) to be 70.00%	Gross Completion Ratio ³ (Primary level) to be 100.00%			
12	Improvement in % Schools with Drinking water facility	Schools having drinking water facility is 94.36%	Schools having drinking water facility to be 100%	Schools having drinking water facility is 97.22%	Schools having drinking water facility o be 100.00%	Schools having drinking water facility to be 100.00%	Annual DISE Report disaggregated by States	DISE (Provisional)	
13	Improvement in % Schools with Common toilets	Schools having common toilets is 91.63%	Schools having common toilets to be 100.00%	Schools having common toilets is 92.03%	Schools having common toilets to be 100.00%	Schools having common toilets to be 100.00%			
14	Improvement in % Schools with separate toilets for girls	Schools having separate toilet for girls at primary & upper primary level is 43.14%	Schools having separate toilet for girls at primary & upper primary level is 56.63%	Schools having separate toilet for girls at primary & upper primary level is 51.02%	Schools having separate toilet for girls at primary & upper primary level is 54.30%	Schools having separate toilet for girls at primary & upper primary level is 100.00%			

² Primary completion rate is the total number of students regardless of age in the last grade of primary school (grade V), minus the number of repeaters in that grade, divided by the number of children of official age for completing primary level (age 11, RGI projections)

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		(DISE 2007-08)							
Goal IV Education of Satisfactory Quality									
15	Provision of quality inputs to improve learning levels								
	(i) Teacher Availability	(i) Pupil Teacher Ratio at Primary Level Is 39.68 and at Upper Primary level is 39.68	PTR at primary level is 40 & at upper primary level is 40	PTR at primary level is 37.39 & at upper primary level is 52.91	PTR at primary level is ≤ 40 & at upper primary level is ≤ 40	PTR at primary level is ≤ 40 & at upper primary level is ≤ 40	Annual DISE Report disaggregated by States and	DISE (Provisional)	
		(ii) Schools with average PTR > 40 at Primary level are 9	Schools with average PTR > 40 at Primary	Schools with average PTR > 40 at Primary	Schools with average PTR > 40 at Primary	Schools with average PTR > 40 at Primary			
		(iii) Schools with average PTR > 40 at Upper Primary level is 18	(iii) Schools with average PTR > 40 at Upper Primary level is 18	(iii) Schools with average PTR > 40 at Upper Primary level is 17	(iii) Schools with average PTR > 40 at Upper Primary level is 17	(iii) Schools with average PTR > 40 at Upper Primary level is 0			
		(iv) Schools with PTR>40 are 16 at	(iv) Schools with PTR>40 are 16 at elementary	(iv) Schools with PTR>40 are 15 at elementary	(iv) Schools with PTR>40 are 15 at elementary	(iv) Schools with PTR>40 are 0 at elementary			
		(v)% of Schools with PTR > 40:1 is 17.41 (Elementary level)	% of Schools with PTR > 40:1 is 17.41 (Elementary)	% of Schools with PTR > 40:1 is 38.55	% of Schools with PTR > 40:1 is 0	% of Schools with PTR > 40:1 is 0			
		(vi) Shortfall of number of Teachers (Elementary Level) (PMIS 2009-10) / DISE	Teachers to be Recruited 38642 (Under SSA)	Teachers Recruited 3885	Teachers to be Recruited 35239	Teachers to be Recruited 0	Annual PMIS Reports disaggregated	PMIS	

	(ii) Availability of Teaching Learning Materials	Eligible students received free text books 100%	Eligible students to be receiving free textbooks are 100.00%	Eligible students to be receiving free textbooks are 95.92%	Eligible students to be receiving free textbooks are 100.00%	Eligible students to be receiving free textbooks are	Annual PMIS Reports disaggregated by districts	Program MIS	
		(2008-09: PMIS)	U. Pry= 4664686	U. Pry.= 4474412	U. Pry.= 4839497		Sample District Reports - six	MI Reports	
		teachers received TLM grant. 100%	100.00% teachers to receive TLM	89.31% teachers received TLM	100% teachers will receive TLM	100.00% teachers to receive TLM	Annual QMT Report disaggregated by districts	QMT Report Program MIS	
		(2008-09 : PMIS) / DISE (2008-09)					Annual PMIS Reports		
		Percent of schools using material in addition to textbooks such as workbooks / worksheets	Percent of schools using workbooks / worksheets 100%	Percent of schools using workbooks / worksheets 100%	Percent of schools using workbooks / worksheets 100%	Percent of schools using workbooks / worksheets 100%	Percent of schools using workbooks / worksheets 100%	<input type="checkbox"/> Sample District Report - six monthly	MIs Sample District Report
Percent of schools displaying teaching learning material related to language / EVS science / maths /	Percent of schools displaying TLM 100.00%	Percent of schools displaying TLM 90%	Percent of schools displaying TLM 100.00%	Percent of schools displaying TLM 100.00%	Percent of schools displaying TLM 100%	<input type="checkbox"/> QMT <input type="checkbox"/> programme MIS	PMIS		
16	Process indicators on quality								
	(i) Training								
	(a) Teachers	88.23% Teachers received in-service training against annual target	100% Teachers received in-service training against annual	84.37% Teachers received in-service training against annual	100% Teachers received in-service training against annual	100% Teachers received in-service training against annual	Annual PMIS Reports disaggregated by districts	Program MIS	
		10 Number Training	10 Number	10 Number	10 Number	10 Number	Annual PMIS	Program MIS	