

## Result Frame Work Uttarakhand AWP&amp;B 2010-11

S. No.	Outcome Indicators	Baseline as provided in AWP&B 2008-09	Target Value					Data Collection Instruments	Remarks
			Target 2009 -10	Achievement 2009-10	Target 2010-11	Target 2011-12	Frequency and Report		
1	Number of children aged 6-14 years not enrolled in School / EGS Centres / AIE	(2008-09: PMIS Report from Alternative Schooling Unit)	Reduction in number of out of school children by <b>8133</b>	Number of OoSC reduced by <b>4986</b>	Reduction in number of out of school children by <b>8475</b>	Reduction in number of out of school children by <b>0</b>	Annual PMIS Report disaggregated by States.	Household Data and updated village and ward register	
		Children estimated Out of School (Independent)					Independent Sample Survey on out of school children in 2011-12 disaggregated by States / Gender /Rural Urban and Social Categories of SC / ST/ OBC / Muslim Minorities/	Independent Sample Survey on out of school children commissioned by State	
	Number of children enrolled in schools	- lakh at Primary Stage	Enrollment of children at Primary <b>1148345</b> and at Upper Primary level 1152421 and in EGS/ AIE is 653387 (All three separately)	Number of children enrolled at Primary and at Upper Primary level and in EGS / AIE (All three separately)	Enrollment of children at Primary and at Upper Primary level and in EGS / AIE(All three separately)	Enrollment of children at Primary and at Upper Primary level and in EGS / AIE (All three separately)	Annual DISE Report disaggregated by States, gender, SC, ST and Muslim.	DISE	
		- lakh at Upper Primary stage					Annual PMIS Report disaggregated by States	Programme MIS	
		lakh in EGS / AIE	<b>31646</b>	<b>23076</b>	<b>33891</b>	<b>33891</b>			
		(DISE 2007-08/Program MIS)							

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3	Ratio of Primary to Upper Primary Schools	<b>Number of districts with PS:UPS&gt;2.50:1 are 15 (DISE 2007-08)</b>	Number of districts to be reduced from 1 to 2.46	Number of districts reduced 7	Number of districts to be reduced from 7 to 13	Number of districts to be reduced from 13 to 13	Annual DISE Report disaggregated by States	DISE	
4	Number of children with special needs (CWSN) enrolled in school or alternative system including home based education	<b>CWSN are enrolled (2008-09) 114044 (2008-09 : PMIS Report from Inclusive Education for Disabled Unit)</b>	Number of CWSN to be Enrolled 16517	Number of CWSN enrolled 15516	Number of CWSN to be Enrolled 22391	Number of CWSN to be Enrolled 25000	Annual PMIS Report on IE disaggregated by States	PMIS Report from Inclusive Education for Disabled Unit	
<b>Goal 2 : Bridging gender and social category gaps</b>									
5	Decline in shortfall of number of classrooms	<b>Additional classrooms required (DISE 2008-09) 5753</b>	Additional classrooms to be added 1456	Additional classrooms added 1381	Additional classrooms to be added 861	Additional classrooms to be added 500	Annual PMIS Report on civil works disaggregated by States	PMIS Reports from civil works unit	
5	Girls, as a share of students enrolled at Primary and Upper Primary level.	<b>Share of girls in primary schools is 48.79%</b> (Share of girls in population of 6-10 is .....%)	Share of girls in primary school is 49%	Share of girls in primary school is 49%	Share of girls in primary school is 49%	Share of girls in primary school is 49%	Annual DISE Report disaggregated by States	DISE	
		<b>Share of girls in upper primary schools is 46.99%</b> (Share of girls in population of 11-13 is 47.40%)	Share of girls in primary school is 49%	Share of girls in primary school is 49%	Share of girls in upper primary school is 49%	Share of girls in upper primary school is 49%	Annual PMIS Report disaggregated by States	PMIS Report from Alternative School Unit.	
		<b>DISE 2007-08)</b>							

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6	Enrolments of Scheduled Castes & Schedule Tribe children reflect their shares in 6-14 age group population in Primary and Upper Primary Schools	<b>Share of SC children In Primary Schools is 23.92%</b> (Share of SC in population of 6-10 is 17.60%)	Share of SC children in primary is <b>23.92%</b>	Share of SC children in primary is 21%	Share of SC children in primary is 22%	Share of SC children in primary is 22%	Annual DISE report disaggregated by States	DISE		
		<b>Share of SC children in Upper Primary Schools is 22%</b> (Share of SC in population of 11-13 is .....%)	Share of SC children in upper primary is 21%	Share of SC children in upper primary is 21%	Share of SC children in upper primary is 22%	Share of SC children in upper primary is 22%		School attendance register		
		<b>Share of ST children in Primary Schools is 3.43%</b> (Share of ST in population of 6-10 is .....%)	Share of ST children in primary is <b>3.43%</b>	Share of ST children in primary is 4%	Share of ST children in primary is 4%	Share of ST children in primary is 4%				
		<b>Share of ST children In upper Primary Schools is .....%</b> (Share of ST in population of 11-13 is .....%)	Share of ST children in upper primary is 3.57%	Share of ST children in upper primary is 3.2%	Share of ST children in upper primary is 3.2%	Share of ST children in upper primary is 3.2%				
		<b>(DISE 2007-08)</b>								
<b>Goal III: Universal Retention</b>										
7	Transition rates	Transition rates	Transition rates	Transition rates	Transition rates	Primary to Upper	Primary to	Annual DISE	<b>DISE</b>	

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	from Primary to Upper Primary	from Primary to Upper Primary is 95.15% <b>(DISE 2007-08)</b>	from Primary to Upper Primary to be 97%	from Primary to Upper Primary is 92.258%	Primary to be 97%	Upper Primary to be 98%	Report disaggregated by States, Gender, SC , ST and Muslims		
8	Retention at Primary level	Retention at Primary level is 98% <b>(DISE 2007-08)</b>	Retention at Primary level to be 98%	Retention at Primary level is 98.5%	Retention at Primary level to be 99%	Retention at Primary level to be 99%			
9	Retention at Elementary Level	Retention at elementary level is 90% (For States where Elementary Stage is Class I to Class VIII)	Retention at elementary level to be 98.%	Retention at Primary level is 93.90%	Retention at elementary level to be 99%	Retention at elementary level to be 99%			
		(For States where Elementary Cycle is Class I to Class VII) <b>(DISE 2007-08)</b>	-	-	-	-	-		
10	Gross Completion Ratio <sub>2</sub> (Primary level)	Gross Completion Ratio (Primary level) at primary level is ..... <b>(DISE 2007-08)</b>	Gross Completion Ratio (Primary level) to be 98%	Gross Completion Ratio (Primary level) is 94.93%	Gross Completion Ratio <sub>3</sub> (Primary level) to be 98%	Gross Completion Ratio (Primary level) to be 98%			
12	Improvement in % Schools with Drinking water facility	Schools having drinking water facility is 80%	Schools having drinking water facility to be 95%	Schools having drinking water facility is 88.70%	Schools having drinking water facility to be 97%	Schools having drinking water facility to be 100%	Annual DISE Report disaggregated by States	DISE / District Report	
13	Improvement in % Schools with Common toilets	Schools having common toilets is 81%	Schools having common toilets to be 95%	Schools having common toilets is 89.30%	Schools having common toilets to be 95%	Schools having common toilets to be 100%			
14	Improvement in	Schools having separate	Schools having separate toilet for	Schools having separate toilet for	Schools having separate toilet for	Schools having			

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	% Schools with separate toilets for girls	toilet for girls at primary level is .....% Schools having separate toilet for girls at upper primary level is 60%	girls at primary level is .....% Schools having separate toilet for girls at upper primary level is 80%	girls at primary level is 67.40% Schools having separate toilet for girls at upper primary level is 78%	girls at primary level is 80% Schools having separate toilet for girls at upper primary level is 85%	separate toilet for girls at primary level is 100% Schools having separate toilet for girls at upper primary level is 90%		
		<b>DISE 2007-08)</b>						