

Annexure – I

Fact Sheet – 2009-10

State	:	Sikkim
No. of Districts	:	04
No. of Blocks	:	09
No. of Clusters	:	115
No. of BRCs	:	25
No. of URCs	:	00
No. of Villages / Wards	:	793
No. of Prabhag / Wards	:	793
Total Population	:	5,50,806
Literacy Rate	:	69.68%

Child Population –

6-11 years	11-14 years
73317	37390

Percentage of Children Passing with 60% Marks

Boys		Girls	
Primary	Upper Primary	Primary	Upper Primary
17.84%	13.22%	16.58	12.63

Educational Indicators :

Enrolment I – V			Enrolment VI – VIII			Enrolment I – VIII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
44028	42966	86944	17456	19649	37098	61484	62615	124042

Source : AWP&B 2009-10

	GER			NER			Dropout Rate			Retention Rate (I - V)		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
PS	134.28	133.75	133.58	81.89	84.34	90.34	0.48	0.49	0.49	N.A.	N.A.	N.A.
UPS	85.77	92.55	89.14	47.17	51.83	62.81	1.56	1.63	1.58	N.A.	N.A.	N.A.

Source : AWP&B 2009-10

Attendance Rate			Completion Rate			Transition Rate (V - VI)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
97.64	95.56	96.60	73.58	74.13	84.13	74.37	76.37	75.37

Source : AWP&B 2009-10

Out of School Children								
6-11 years			11-14 years			6-14 years		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
560	511	1071	432	407	839	992	918	1910

	Target for 2008-09	Target Achieved	Target for 2009-10
1. Coverage of Out of school children	1839	1109	1910
2. Dropout rate (Primary)	00	0.49	00
2.1 Dropout rate (Upper Primary)	00	1.58	00
3. Attendance rate			
(i) Student Attendance rate-Primary	100%	93%	100%
(ii) Student Attendance rate- Upper	100%	89 %	100%
4. Achievement level			
(i) Primary			
(ii) Upper Primary		74.39	
5. UPE Index			
(i) Primary			
(ii) Upper Primary			
6. Teacher Attendance Rate	100%	82.61%	90%
7. No of single teacher school (P)	00	00	00
8. No of single teacher school (UP)	00	00	00
9. No of schools with PTR > 50	00	00	00

Recommendation for 2009-10

New Primary Schools (Including Upgradations)					
Sanctioned Till 2008-09	Opened Till March, 2009	Recommendation for 2009-10	Buildings Completed	Teachers Provided	TLE Provided
57	55	4	55	110	00
Up Gradation of PS to UPS					
Sanctioned Till 2008-09	Opened Till March, 2009	Recommendation for 2009-10	Buildings Completed	Teachers Provided	TLE Provided
41	41	Nil	00	120	40

EGS – N. A.

Approved Till 2008-09		Centres Running as on March, 2009		Centres to be Upgraded to PS		Centres to be Continued in 2009-10		Centres to be Closed	
Centres	Children	Centres	Children	Centres	Children	Centres	Children	Centres	Children
		9	320	00	00	9	320	00	00

Sub District Structures Functioning	Target for 2008-09	Achievement till March, 2009	Recommendation for 2009-10
No. of BRCs	9	9	00
No. of URCs	00	00	00
No. of CRCs	131	131	00
Resource persons	00	00	00

Teacher Under SSA

	Sanctioned Till 2008-09	In Position	Recommendation for 2009-10		
			Against New Schools	Additional Teachers	Total
PS	114	110	00	00	00
UPS	123	120	00	00	00
Total	237	230	00	00	00

Recommendation for 2010-11

Teacher Training Type of Training	Progress for 2009-10				Recommendation for 2010-11
	No. of Teachers		Duration (No. of Day of the Training)		
	Target	Achievement	Target	Achievement	
a. In Service	2800	2500	20	20	5296
b. New Recruits	225	225	30	30	2642
c. Untrained	938	400	60	42	1277
d. Others (DRG/BRG/CRG)	219	45	10	10	223
Total	4182	3170	120	102	9438

Interventions for Out of School Children

Strategy	Achievement of 2009-10		Targets for 2010-11	
	No. of Centres	No. of Children	No. of Centres	No. of Children
1. Direct Admission		746(Monastic and others)		240 (in Monastic schools)
2. EGS – Primary	9	350	9	320
3. EGS - Upper Primary				
4. Resdl Bridge course			1	254
5. Non resdl Bridge Course				
6. AIE – Primary				
7. AIE – Upper Primary				
8. Others (Back to School)				
9. Maktab / Madarassas				
10. Other				
Total		1096		814

Remedial Teaching

Target for 2009-10	Achievement Till March, 2010	Target for 2010-11
329	329	700

Inclusive Education 2009-10

No. of Children Identified	Covered Till March, 2009	Target for 2010-11 (No. of Children to be Covered)
965	684	1045

Civil Works

	Sanctioned Till 2009-10 (Cumulative)	Completed Till March, 2010	In Progress	Recommendation for 2010-11
School buildings (PS)	58	58	0	0
School buildings (UPS)	0	0	0	0
Additional Classrooms	416	589	0	40
Boundary Walls	352	356	09	20
Separate Girls' Toilets	80	36	34	335
Major repairs – PS	2	2	0	19
Major repairs - UPS	0	0	0	16
Rooms for Monastic Schools	39	78	20	18
Head Masters' Room	50	28	20	0

REMS

	No. of Research Studies Carried Out During 2008-09	No. of Research Studies Recommended for 2009-10
Research	1	1

Innovations

a. ECCE

Progress for 2009-10			Recommendation for 2010-11		
No. of Centres	No. of Children Enrolled	Financial	No. of Centres	No. of Children Enrolled	Financial
778	12654		0	0	60.00 (one pry teachers) for salary to P

b. Girls' Education

Progress for 2009-10		Recommendation for 2010-11	
Physical	Financial	Physical	Financial
	10.80	60000	60.00

c. SC/ST

Progress for 2009-10		Recommendation for 2010-11	
Physical	Financial	Physical	Financial
	8.03		60.00

d. CAL

Progress for 2009-10			Recommendation for 2010-11		
No. of Schools Covered	No. of Children Covered	Financial	No. of Schools Covered	No. of Children to be Covered	Financial
143		153.25 (including anticipated exp.)	40	2240	200.00

e. Urban Deprived Children

Progress for 2009-10		Target for 2010-11	
Physical	Financial	Physical	Financial
0	0.00	0	0.00

f. Minority Interventions

Progress for 2009-10		Target for 2010-11	
Physical	Financial	Physical	Financial
0	0	0	0

Community Mobilization

	Target for 2009-10	Progress Till March, 2010	`Recommendation for 2010-11	
			Phy	Fin
No. of VECs				
No. of SMCs/PTA/MTA				
No. of VEC members to be trained				
Total	5611	3.37	4690	9.57

NPEGEL

Major Activities	Target for 2009-10		Progress for 2009-10		Recommendation for 2010-11	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Recurring	There is no NPEGEL in Sikkim					

KGBV

Target Till 2009-10		Operational Till March, 2010		Construction of KGBV Till March, 2010			Target for 2010-11	
No. of KGBV (Model I)	Enrolment	No. of KGBV	Enrolment	Completed	In Progress	Yet to be Start	No. of KGBVs	Enrolment
There is no KGBV in Sikkim								