

Annexure-II

Fact Sheet

Fact Sheet – 2010-11 (to be annexed with Minutes)

State: Manipur

No. of Districts: - 9

No. of Blocks: - 34

Total population: 26.14 lakhs

No. of Clusters: 225

Literacy Rate: 68.87

Child Population-

a. 6-10 years: 227794

b. 11-14 years: 115917

% of children passing with 60%:

Primary level :- Boys- 29.06 Girls- 25.8 Total- 27.43

Upper Primary level :- Boys- 32.91 Girls- 32.14 Total- 32.53

Educational Indicators

Enrolment I-V			Enrolment VI – VIII			Enrolment I – VIII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
177066	176048	353114	64873	64661	129534	241939	240709	482648

Source: DISE 2009-10

	GER			NER			Dropout rate		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Primary	109	112	110	79	80	80	10.42	11.18	10.31
Upper Primary	80	81	80	58	58	58	2.45	1.97	2.20

Attendance Rate			Completion rate			Transition rate (Class V to VI)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
NA	NA	NA	NA	NA	NA	83.94	83.51	83.72

Out of School Children

	6-11 years			11-14 years			6-14 years		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Children identified as OoSC , by HHS 2009	6400	6999	13399	3809	4160	7969	10209	11159	21368
Children proposed to be covered in 2010	6400	6999	13399	3809	4160	7969	10209	1115	21340

	Target for 2009-10	Target Achieved	Target for 2010-11
1. Coverage of Out of school children	41561	17239	21340
2. Dropout rate			
3. Attendance rate			
(i) Student Attendance rate - Primary	Not available	Not available	90%
(ii) Student Attendance rate – Upper Primary	Not available	Not available	90%
4. Achievement level			
(i) Primary	Not available	Not available	(60-80)%
(ii) Upper Primary	Not available	Not available	(60-80)%
5. Teacher Attendance Rate	Not available	Not available	80%
6. No of single teacher school	449	33	416
7. No of schools with PTR > 50	150	104	46

Recommendation/Approval for 2010-11

New Primary schools (including upgradations)					
Sanctioned till 2009-10	Opened till January, 2010	Recommendation/ Approval in 2010-11	Buildings completed	Teachers provided	TLE provided
265	265	72 (new proposal)	0	0	0

Up-gradation of Lower primary(school having class I –II) to Primary Schools

Up gradation of PS to UPS (New UPS)

Sanctioned till 2009-10	Opened till January, 2010	Recommendation/ Approval	Buildings completed	Teachers provided	TLE provided
100	20	80 (as new Proposal)	0	0	0

EGS									
Approved in 2009-10		Centers running as on March 2010		Centers to be upgraded to PS		Centres to be continued in 2010-11		Centers to be closed	
Cen ters	Children	Centers	Children	Centres	Children	Centres	Children	Centres	Children
970	21137	970	21137	0	0	717	17239	253	1538

Sub-District Structures functioning	Target for 2009-10	Achievement till January, 2010	Recommendation / Approval for 2010-11
No. of BRCs	34	34	34
No. of URCs	1	1	1
No. of CRCs	225	225	225
Resource persons	420	420	420

Teachers under SSA					
	Sanctioned till 2009-10	In position	Recommendation/Approval in 2010-11		
			Against new schools	Additional teachers	Total
PS	265	0	72	72	72
UPS	100	0	0	0	0

Teacher Training					
Type of training	Progress for 2009-10				Recommendation / Approval for 2010-11
	No. of teachers		Duration (No. of day of the training)		
	Target	Achievement	Target	Achievement	
a In service	12538	2500	10- Days	10- Days	11084
b new recruits Para Teachers					72
c Refresher Para Teachers					-
d. Others BRP/ CRP					420
Total					11576

Interventions for Out of school children	Achievement of 2009-10		Targets for 2010-11		Remarks
	No. of centers	No. of children	No. of centers	No. of children	
1. Direct Admission					
2. EGS – Primary	970	21707	717	17239	
3. EGS - Upper Primary	0	0	0	0	
4. Resdl Bridge course	0	0	69	3143	
5. Special Training (Non residential Bridge Course) 3 months & 6 months	0	0	510	10570	
6. AIE – Mobile School				3062	
7. AIE – Back to school camp	0	0	0	0	
8. AIE (In 2009-10, GOI sanctioned only continuing A.I.E centres and children for 6 months only)	48 (for due)	720	0	0	
9. Strengthening of Madarassas (in 2009-10, GOI sanctioned only continuing Madarsas centres and children only.	15 (contd) 21 (New)	655 456	0	0	

Remedial Teaching

Target for 2009-10	Achievement till March 2010	Target for 2010-11

Inclusive Education

No. of children identified	Covered till March 2010	Target for 2010-2011 (No. of children to be covered)

7423	4357	7816
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Civil Works

	Sanctioned till 2009-10	Completed till Feb, 2010	Proposal for 2010-11	Recommendation/ Approval in 2010-11
School buildings (PS)	396	396		
School buildings (UPS)	61	61		
Additional Classrooms	1636	947	1666	1666
Headmaster's room			1060	0
Drinking Water	566	566		0
Toilets (common)	1043	1043		0
Girl's toilet	2358	0	2358	2358
Major repairs – PS	13	0	11	11
Major repairs - UPS	10	0	6	6
Boundary Wall			171	0
Residential Hostel	0			
Furniture (No of children)	0			

REMS

	No. of research studies carried out during 2009-10	No. of research studies proposed in 2010-11	No. of research studies recommendation/ Approval for 2010-11
Research	4	4	7

Innovation:

ECCE

Progress for 2009-10			Proposal for 2010-11			Recommendation/Approval for 2010-11		
No. of centers	No. of children enrolled	Financial	No. of centers	No. of children	Financial	No. of centers	No. of children	Financial
		9.00	9 District	1000	09.90	0	0	0

As on 31-10-2010

Girls Education

Progress for 2009-10		Proposal for 2010-11		Recommendation/Approval for 2010-11	
(No of Beneficiaries)	Financial	(No of Beneficiaries)	Financial	(No of Beneficiaries)	Financial
18000	37.50	18000	135.00	18000	135.00

As on 31-10-2010

SC/ST

Progress for 2009-10		Proposal for 2010-11		Recommendation/Approval for 2010-11	
(No of Beneficiaries)	Financial	(No of Beneficiaries)	Financial	(No of Beneficiaries)	Financial
5374	78.48	7200	135 lakh	7200	135 lakh

As on 31-10-2010

CAL

Progress for 2009-10			Proposal for 2010-11			Recommendation/Approval for 2010-11		
No. of schools covered	No. of Teachers Trained	Financial	No. of schools to be covered	No. of Teachers to be trained	Financial	No. of schools to be covered	No. of Teachers to be Trained	Financial
135	100	425.75	117	600	450.00	117	600	450.00

As on 31-10-2010

Urban Deprived Children

Progress for 2009-10		Recommendation/Approval for 2010-11	
(No. of Beneficiaries)	Financial	(No. of Beneficiaries)	Financial
2000	4 lakh	04	14.5

Minority Interventions

Progress for 2009-10		Recommendation/Approval for 2010-11	
(No. of Beneficiaries)	Financial	(No. of Beneficiaries)	Financial
-	10.00	Nil	Nil

As on 31-10-2010

Community Mobilization

	Target for 2009-10	Progress till March, 2010	Recommendation/Approval for 2010-11
No. of VEC's	2628	2628	3515
No. of SMCs/PTA/MTA	1		
No. of VEC members to be trained	17830	17830	42908

NPEGEL

Major Activities	Target for 2009-10		Progress for 2009-10.		Proposal for 2010-11		Recommendation/Approval	
	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
Non Recurring	8	0	8	0	8	0		
Recurring	8	5.09	8	4.92	8	5.49	8	5.49

KGBV

Target till 2009-10		Operational till March, 2010		Construction of KGBV till March, 2010			Target for 2010-11	
No. of KGBV	Enrollment	No. of KGBV	Enrollment	Completed	In progress	Yet to be start	No. of KGBVs	Enrollment
1	100	1	80	1	0	0	1	100