

Annexure-II

Fact Sheet – 2010-11 (to be annexed with Minutes)

State: **Kerala**

No. of Districts: 14

No. of CD Blocks: 152

No. of Clusters: 1385

Total population: 31841374

Literacy Rate: 90.86

Child Population-

a. 6-10 years: 25.44 lakhs

b. 11-14 years: 29.87

% of children passing with 60%: Boys- 62 %

Girls- 63%

Total- 64%

Educational Indicators

Enrolment I-V			Enrolment VI - VIII			Enrolment I – VIII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1034749	1019533	2054282	750354	712079	14624	178510	173161	351671
					33	3	2	5

GER			NER			Dropout rate		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
103	104	104	100	100	100	0.37	0.39	0.38

Attendance Rate			Completion rate			Transition rate (Class V to VI)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
95	98	96.5	100	100	100	98	98	98

Out of school Children								
6-11 years			11-14 years			6-14 years		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5241	4772	10013	1566	1604	3170	6807	6376	13183

	Target for 2009-10	Target Achieved	Target for 2010-11
1. Coverage of Out of school children	12316	12316	13183
2. Dropout rate	0.00	0.38	0.00
3. Attendance rate	100%	96.50%	100%
(i) Student Attendance rate - Primary	LP – 100%	LP – 96%	LP – 100%
(ii) Student Attendance rate – Upper Primary	UP- 100%	UP- 96%	UP- 100%
4. Achievement level			
(i) Primary	98%	96%	100%
(ii) Upper Primary	98%	96%	100%
5. Teacher Attendance Rate	95%	94%	95%
6. No of single teacher school	0	0	0
7. No of schools with PTR > 50	0	0	0

Recommendation/Approval for 2010-11

New Primary schools (including upgradations)					
Sanctioned till 2009-10	Opened till March 2010	Recommendation/ Approval in 2010-11	Buildings completed	Teachers provided	TLE provided
124	0	6	6	12	6
Up gradation of PS to UPS (New UPS)					
Sanctioned till 2009-10	Opened till March 2009	Recommendation/ Approval	Buildings completed	Teachers provided	TLE provided
0	0	0	0	0	0

EGS									
Approved till 2009-10		Centers running as on March 2010		Centers to be upgraded to PS		Centres to be continued in 2010-11		Centers to be closed	
Centers	Childre n	Centers	Childre n	Centre s	Childre n	Centre s	Childre n	Centre s	Children
454	12316	454	12316	39	1975	446	13183	14	653

Sub-District Structures functioning	Target for 2009-10	Achievement till March 2010	Recommendation / Approval for 2010-11
No. of BRCs	152	152	152
No. of URCs	7	7	7
No. of CRCs	1385	1385	1385
Resource persons	1259	1259	1710

Teachers under SSA					
	Sanctioned till 2009-10	In position	Recommendation/Approval in 2010-11		
			Against new schools	Additional teachers	Total
PS	0	0	0	0	0
UPS	0	0	0	0	0

Teacher Training					
Type of training	Progress for 2009-10				Recommendation / Approval for 2010-11
	No. of teachers		Duration (No. of day) of the training		
	Target	Achievement	Target	Achievement	
a In service	127869	127455	20	20	129124
b new recruits	0	0	0	0	0
c Untrained	0	0	0	0	0
d. Others BRP/ CRP	1259	1259	10	10	1710
Total	129128	128714	0	0	130834

Interventions for Out of school children	Achievement of 2009-10		Targets for 2009-10	
	No. of centers	No. of children	No. of centers	No. of children
1. Direct Admission	0	0	0	0
2. EGS – Primary	0	0	0	0
3. EGS - Upper Primary	0	0	0	0
4. Resdl Bridge course	0	0	0	0
5. Non resdl Bridge Course	0	0	0	0
6. AIE – Mobile School	0	0	0	0
7. AIE – Back to school camp	0	0	0	0
8. AIE – Others	454	12316	446	11455
9. Maktab / Madarassas	0	0	0	0

Remedial Teaching

Target for 2009-10	Achievement till March 2010	Target for 2010-11
0	0	57279

Inclusive Education

No. of children identified	Covered till March 2009	Target for 2009-10 (No. of children to be covered)
125017	123832	122157

Civil Works

	Sanctioned till 2009-10	Completed till Dec. 2009	Recommendation/ Approval in 2010-11
School buildings (PS)	124	0	6
School buildings (UPS)	0	0	0
Additional Classrooms	6944	6163	1289
Drinking Water	8345	8345	797
Toilets (separate Girls)	3889	3512	1436
Major repairs – PS	0	0	105
Major repairs - UPS	0	0	134
Residential Hostel	0	0	1
Furniture	322175	322175	221916

REMS

	No. of research studies carried out during 2009- 10	No. of research studies recommendation/Approval for 2010-11
Research	21	18

Innovation:**ECCE**

Progress for 2009-10			Recommendation/Approval for 2010- 11		
No. of centers	No. of children enrolled	Financial	No. of centers	No. of children	Financial
30450	42000	144.77	26500	538000	141.35

Girls Education

Progress for 2009-10		Recommendation/Approval for 2010-11	
(Girls Beneficiaries)	Financial	(No. of Girls)	Financial
210000	204.89	240000	212.79

SC/ST

Progress for 2009-10		Recommendation/Approval for 2010-11	
(No. of Beneficiaries)	Financial	(No. of Beneficiaries)	Financial
346516	209.07	356516	212.08

CAL

Progress for 2009-10			Recommendation/Approval for 2010-11		
No. of schools covered	No. of children covered	Financial	No. of schools to be covered	No. of children to be covered	Financial
450	45000	699.79	450	45000	706.71

Urban Deprived Children

Progress for 2009-10		Recommendation/Approval for 2010-11	
(No. of Beneficiaries)	Financial	(No. of Beneficiaries)	Financial
0	0	500	0

Minority Interventions

Progress for 2009-10		Recommendation/Approval for 2010-11	
(No. of Beneficiaries)	Financial	(No. of Beneficiaries)	Financial
28000	139.82	45000	141.40

Community Mobilization

	Target for 2009-10	Progress till March 2010	Recommendation/Approval for 2010-11
No. of VECs	0	0	72264
No. of SMCs/PTA/MTA	0	0	4228
No. of VEC members to be trained	34162	34162	72264

NPEGEL

Major Activities	Target for 2008-09		Progress for 2008-09		Recommendation/Approval	
	Physical	Financial	Physical	Financial	Physical	Financial
Non Recurring						
Recurring	NOT APPLICABLE					

KGBV

Target till 2008-09		Operational till March 2009		Construction of KGBV till March 2009			Target for 2009-10	
<i>No. of KGBV</i>	<i>Enrollment</i>	<i>No. of KGBV</i>	<i>Enrollment</i>	<i>Completed</i>	<i>In progress</i>	<i>Yet to be start</i>	<i>No. of KGBVs</i>	<i>Enrollment</i>
NOT APPLICABLE								