

ANNEXURE II

Fact Sheet-2010-11

State: **Gujarat**

No of District: 35

No of blocks: 224

No of Clusters: 3351

Total population: 5,06,71,017

Literacy Rate: 69.14

Chld Population:-

a. 6-11: 59,28,705

b. 11-14 years: 19,28,907

Educational Indicators

Enrollment I-V			Enrollment VI-VIII			Enrollment I-VII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
3124744	2730882	5855626	1065431	897806	1963237	4190175	3628688	7818863

	GER			NER			Dropout Rate			Retention Rate (I-V)			Retention Rate (I-VIII)		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
PS	103.87	101.23	102.98	98.91	97.2	98.05	2.14	2.17	2.20	97.86	97.83	97.8	91.67	91.03	91.35
UPS	104.67	102.34	103.51	98.82	98.04	98.43	8.33	8.97	8.65						

Attendance Rate			Gross Completion Rate			Transition rate (Class V to VI)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
						93.91	92.74	93.37

Out of School Children								
6-11 years			11-14 years			6-14 years		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
30414	35069	65483	18641	22997	41638	49055	58066	107121

		Target for 2009-10	Target Achieved	Target for 2010-11
1	Coverage of out of school children	99343	47886	107121
2	Dropout rate	2.10	2.20	2.1
3	Attendance Rate			
	(i) student attendance rate Primary			
	(ii) Student Attendance rate Upper Primary			
4	Achivement Level			
	(i) Primary			
	(ii) Upper Primary			
5	Teacher Attendance Rate			
6	No of single teacher Schools	967	434	0
7	No of Schools with PTR > 40	2566	1046	0

Recommendation/ Approval for 2010-11

New Primary Schools (including upgradation)					
Sanction till 2009-10	Opened till March 2010	Recommendation/ Approval 2010-11	Buildings Completed	Teachers Provided	TLE provided
NIL	NIL	NIL	NIL	NIL	NIL
Upgradation of PS to UPS					
Sanction till 2009-10	Opened till March 2010	Recommendation/ Approval 2010-11	Buildings Completed	Teachers Provided	TLE provided
NIL	NIL	NIL	NIL	NIL	NIL

EGS									
Approved till 2009-10		Centers running as on March 2010		Centers to be upgraded to Ps		Centers to be continued in 2010-11		Centers to be closed	
Centers	Children	Centers	Children	Centers	Children	Centers	Children	Centers	Children
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Sub District Structures functioning	Target for 2009-10	Achievement till march 2010	Recommendation/ Approval for 2010-11
No of BRCs	224	224	224
No of URCs	4	4	4

No of CRCs	3337	3337	3337
Resource Person	24	24	24

Teachers Under SSA					
	Sanctioned till 2009-10	In Position	Recommendation/Approval in 2010-11		
PS	NIL	NIL	Against new Schools	Additional Teachers	Total
UPS					Nil

Teacher Training					
Type of Training	No. of teachers		Duration (No. of dat) of the training		Recommendation on Approval for 2010-11
	Target	Achievement	Target	Achievement (Upto Dec'2009)	
a. Inservice	194459	194459	38,89,180 mandays	20,42,604 mandays (* 9 days block level training, 10 days cluster level training)	214727
b. new recruits	-	-	-	-	-
c. Untrained	-	-	-	-	-
d. Others (BRC / CRC Training)	3565	3565	35650 mandays	21390 mandays	3565
* 9 days block level training for the teachers of Std: 5 to 7					
* 5 days cluster level training (including special teleconference for remedial teaching work) is going to be completed during Mrach'2010					

Interventions for out of School children		Achievement of 2009-10		Targets for 2010-11	
Sr.No	Strategy	No of Ceners	No of Children	No of Ceners	No of Children
1	Direct Admission		26837		0
2	EGS-Primary		NIL		NIL
3	EGS-Upper Primary		NIL		NIL
4	Resi.Bridge Course	34	853	287	14342
5	Non rsi. Bridge Course	885	18183	3781	101131
6	Non resi. Continue				21049
7	AIE-Back to School Camp	238	1350		
8	AIE-Others	64	663	209	8352

9	Maktab/Madrassas				
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Remedial Teaching		
Targets for 2009-10	Achievement till march 2010	Target for 2010-11
NIL	NIL	NIL
Inclusive Education		
No of Children identified	Enrolled till march 2010	Target for 2010-11(No of Children to be Covered)
75219	62407	107924

Civil Works

Sr.	Item	Sanctioned till 2009-10	Completed till March 2010	In Progress till March 2010	Recommendation / Approval in 2010-11
1	BRCs	144	142	1	0
2	CRCs	1189	1188	1	0
3	New School Buildings (Primary)	300	300	0	0
4	New school Buildings with MDM Kitchen Shed	145	145	0	0
5	Existing schools/ Building less school	352	352	0	0
6	Additional classroom	20268	19566	702	5000
7	Toilets	8357	8341	16	395
8	Drinking water	5862	5862	0	0
9	Boundary wall	7561	7551	10	971
10	Head master room	284	284	0	0
11	Rain water Harvesting	1375	1375	0	104
12	MDM Kitchen Shed	904	904	0	0
13	Child Friendly Activity	308	308	0	798
14	Major Repairing of School	1248	1247	1	717
15	Additional Classroom for	0	0	0	5000

Std. 8				
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REMS		
	No of research studies carried out during 2009-10	No of Research studies recommendation / Approval for 2010-11
Research	8	6

Innovation:

ECCE

Progress for 2009-10			Recommendation/Approval for 2010-11		
No. of centers	No. of children	Financial	No. of centers	No. of children	Financial
3256	100936	197.92 Lakh	3256	1.25 Lakh	375 Lakh

Girls Education

Progress for 2009-10		Recommendation/Approval for 2010-11	
(Girls Beneficiaries)	Financial	(No of Girls)	Financial
20 Lakh	266.76 Lakh	25 Lakh	375.00 Lakh

SC/ST

Progress for 2009-10		Recommendation/Approval for 2010-11	
(No. of Beneficiaries)	Financial	(No. of Beneficiaries)	Financial
2012184	1.22 cr.	2086569	1.25 cr

CAL

Progress for 2008-09			Recommendation/Approval for 2009-10		
No. of School covered	No. of children covered	Financial	No. of School covered	No. of Teachers Trained	Financial
5646	1298769	89.18	275	1375	382.55 Lakh
			164 (for 10-11)	1200 (for 10-11)	1100.00 (request for Spill over work)

Among this 4871 Schools Covered By StateGovt Budget

Urban Deprived Children

Progress for 2008-09		Recommendation/Approval for 2010-11	
(No. of Beneficiaries)	Financial	(No. of Beneficiaries)	Financial

1550000	3.75	25,000 Children 2507 Schools 100 Camps 400 Mobile Teachers	190.00
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Minority Interventions

Progress for 2009-10		Target for 2010-11	
(Girls Beneficiaries)	Financial	(Girls Beneficiaries)	Financial
45785	1.80	55234	1.80

Community Mobilization

	Target for 2009-10	Progress till March 2010	Recommendation/ Approval for 2010-11
No. of VECs	23021	23021	23021
No. of PTA/MTA	31578	31578	32988
No. of VEC members to be trained	142940	11204 (till Jan)	454512

NPGEL

Major Activities	Target for 2009-10		Progress for 2009-10		Recommendation/ Approval for 2010-11	
	Physical	Financial	Physical	Financial	Physical	Financial
	1146 MCS	725.87	1146 MCS	226.17	1146	718.54

KGBV

Target for 2009-10		Operational till March 2010		Construction of KGBV till March 2010			Target for 2010-11	
No. of KGBV	Enrollment	No. of KGBV	Enrollment	Completed	In Progress	Yet to be Start	No. of KGBV	Enrollment
63	4400	63	4247	40	09	14	63	4400