

Physical and Financial Progress during 2009-10

(Rs. in lakh)

S. No.	Activity	Sanctioned Budget (2009-10)		Achievements (till 31-03-2010)		% age Achievements	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
		1	New Schools				
1.1	Upgradation of EGS to PS	0		0			
1.2	New PS	0		0			
1.3	Upgraded/New UPS	0		0			
2	Teachers						
2.1	Primary School	0	0.000	0	0.000		
2.2	Upper Primary School	0	0.000	0	0.000		
2.3	Additional Teachers	0	0.000	0	0.000		
2.4	Recurring Teachers	36	34.200	34	4.340	94.44	12.69
	Total	36	34.200	34	4.340	94.44	12.69
3	Teacher Grant	52939	264.695	52939	258.270	100.00	97.57
4	Grants for BRC	9	43.560	9	23.613	100.00	54.21
5	Grants for CRC	136	459.136	136	108.190	100.00	23.56
6	Teachers' Training						
6.1	In-service Teachers' Training (10 days)	52939	529.390	52939	344.012	100.00	64.98
6.2	In-service Teachers' Training (5 days) (P)	0	0.000	0	0.000		
6.3	In-service Teachers' Training (10 days) (UP)	52939	264.695	52939	171.991	100.00	64.98
6.4	Induction training for Newly Recruit Trained Teachers	1000	15.000	0	0.000	0.00	0.00
6.5	Training for Untrained Teachers	0	0.000	0	0.000		
6.6	Training of resource persons, master trainers < BRC, CRC coordinators	323	1.615	323	0.333	100.00	20.62
	Total	54262	810.700	53262	516.336	98.16	63.69
7	Intervention for Out of School Children (No. of Children covered)	20469	200.289	20359	60.530	99.46	30.22
8	Remedial Teaching	69000	138.000	0	0.000	0.00	0.00
9	Free Text Books	373400	933.500	373400	931.488	100.00	99.78
10	IED	8015	40.075	8015	39.659	100.00	98.96
11	Civil Works						

S. No.	Activity	Sanctioned Budget (2009-10)		Achievements (till 31-03-2010)		% age Achievements	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
		11.1	DURC	0	25.200	0	18.000
11.2	Primary School (new)	0	80.000	0	45.000		56.25
11.3	Additional Class Room	161	1151.200	161	654.600	100.00	56.86
	Total Civil Works	161	1256.400	161	717.600	100.00	57.12
12	TLE	0	0.000	0	0.000		
13	Maintenance Grant	3088	231.600	3088	229.080	100.00	98.91
14	School Grant	3475	197.190	3475	191.712	100.00	97.22
15	REMS	3475	45.175	3475	23.313	100.00	51.61
16	Management & LEP						
16.1	Management	0	97.250	0	60.290		61.99
16.2	LEP	0	106.100	0	90.185		85.00
16.3	Community Mobilization	0	0.000	0	0.000		
	Total	0	203.350	0	150.475		74.00
17	Innovations						
17.1	ECCE	9	135.000	9	79.650	100.00	59.00
17.2	Girls Education	9	135.000	9	98.010	100.00	72.60
17.3	SC / ST	9	27.000	8	0.076	88.89	0.28
17.4	Computer Education	9	450.000	9	151.200	100.00	33.60
17.5	Urban Deprived Children	3	30.000	3	2.700	100.00	9.00
17.5	Minorities Interventions	0	0.000	0	0.000		
	Total	9	777.000	9	331.636	100.00	42.68
18	Community Trainings	10425	6.26	10425	6.25	100.00	99.87
19	SIEMAT	0	25.00	0	0.00		0.00
20	State Component	0	117.69	0	83.83		71.23
	SSA (TOTAL)	598899	5783.815	528787	3676.319		63.56
21	NPEGEL	0	0.000	0	0.000		
22	KGBV	0	48.730	0	0.000		0.00
	GRAND TOTAL	598899	5832.545	528787	3676.319		63.03

