

Annex-V

Progress Overview for 2009-10

(Rs. in lakh)

SNo.	Activity	Sanctioned Budget (2009-10)		Achievements (till 31-03-10)		% age Achievements	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	New Schools						
1.1	Upgradation of EGS to PS	1521		1521		100.00	
1.2	New PS	0		0			
1.3	Upgraded/New UPS	0		0			
2	Teachers						
2.1	Primary School	0	0.000	0	0.000		
2.2	Upper Primary School	0	0.000	0	0.000		
2.3	Additional teachers	0	0.000	0	0.000		
2.4	Recurring Teachers	0	0.000	0	0.000		
	Total	0	0.000	0	0.000		
3	Teacher Grant	185934	929.670	170208	851.038	91.54	91.542
4	Grants for BRC	145	1968.940	145	1013.322	100.00	51.465
5	Grants for CRC	2473	3165.868	1058	1369.439	42.78	43.256
6	Teachers' Training						
6.1	In-service Teachers' Training	193020	2895.300	175609	2559.136	90.98	88.389
6.2	Induction training for Newly Recruit Trained Teachers	10000	300.000	0	0.000	0.00	0.000
6.3	Training for Untrained Teachers	10000	360.000	6315	236.732	63.15	65.759
6.4	Other (DRG/BRG/CRG)	3488	26.160	3488	22.999	100.00	87.915
	Total	216508	3581.460	185412	2818.866	85.64	78.707
7	Intervention for Out of School Children (No. of Children covered)	695864	10995.697	693791	9600.161	99.70	87.308
8	Special Training for children admitted in Age appropriate class	435537	1088.843	435537	1039.082	100.00	95.430
9	Free Text Books	2835294	5500.356	2835294	5500.356	100.00	100.000
10	IED	97801	1026.911	97801	1015.550	100.00	98.894
11	Civil Works						
11.1	BRC	0	0.000	0	0.000		
11.2	CRC	0	0.000	0	0.000		
11.3	Primary School (new)	1521	10647.000	1521	7985.250	100.00	75.000
11.4	Upper Primary (new)	0	0.000	0	0.000		
11.5	Building Less (Pry)	0	0.000	0	0.000		
11.6	Building Less (UP)	0	0.000	0	0.000		
11.7	Library (Pry)	0	0.000	0	0.000		
11.8	Library (UP)	0	0.000	0	0.000		
11.9	Additional Class Room	3455	7970.300	3455	7970.300	100.00	100.000

SNo.	Activity	Sanctioned Budget (2009-10)		Achievements (till 31-03-10)		% age Achievements	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
		11.10	Toilet/Urinals	0	0.000	0	0.000
11.11	Separate Girls Toilet	1845	838.250	1845	838.250	100.00	100.000
11.12	Drinking Water Facility	0	0.000	0	0.000		
11.13	Boundary Wall[Running metre]	0	0.000	0	0.000		
11.14	Separation Wall	0	0.000	0	0.000		
11.15	Electrification	0	0.000	0	0.000		
11.16	Head Master's Room	0	0.000	0	0.000		
11.17	Residential Hostel	0	0.000	0	0.000		
11.18	Major Repairs (Primary)	257	334.100	257	334.100	100.00	100.000
11.19	Major Repairs (Upper Primary)	229	297.700	229	297.700	100.00	100.000
11.20	Others	0	11.710	0	11.710		100.000
11.17	Furniture for Govt. UPS (No. of children)	0	0.000	0	0.000		
	Total Civil Works	7307	20099.060	7307	17437.310	100.00	86.757
12	TLE	1521	304.200	0	0.000	0.00	0.000
13	Maintenance Grant	35973	2184.550	35973	2184.550	100.00	100.000
14	School Grant	43358	2424.040	43358	2424.040	100.00	100.000
15	REMS	44879	583.431	44879	524.528	100.00	89.904
16	Management & LEP						
16.1	Management	0	2305.000	23	2212.441		95.984
16.2	Community Mobilization	0	0.000	0	0.000		
16.3	LEP	0	160.000	0	156.765		97.978
	Total	0	2465.000	23	2369.206		96.114
17	Innovations						
17.1	ECCE	23	345.000	23	337.695	100.00	97.883
17.2	Girls Education	23	345.000	23	337.175	100.00	97.732
17.3	SC / ST	23	345.000	23	331.955	100.00	96.219
17.4	Computer Education	23	1150.000	23	1104.600	100.00	96.052
17.5	Urban Deprived Children	0	0.000	0	0.000		
17.6	Minority Interventions	23	115.000	23	108.400	100.00	94.261
	Total	23	2300.000	23	2219.825	100.00	96.514
18	Community Trainings	183126	109.876	183126	109.876	100.00	100.000
19	SIEMAT		11.637		1.000		8.594
20	State Component		629.970		469.850		74.583
	SSA (TOTAL)		59369.507		50948.000		85.815
20	NPEGEL	98	40.572	98	40.452	100.00	99.704
21	KGBV	26	1063.598	0	920.900	0.00	86.583
	GRAND TOTAL		60473.677		51909.352		85.838