

**MINUTES OF 122ND MEETING OF PAB HELD ON 18.03.2009 TO DISCUSS THE
PROPOSAL OF NUEPA FOR 2009-10**

The 122nd meeting of PAB was held on 18.03.2009 under the Chairpersonship of the Secretary (SE&L) to discuss, inter-alia, the proposal of NUEPA for the year 2009-10. A list of persons who participated in the meeting is enclosed.

2. It was submitted to the PAB that the National University of Educational Planning and Administration (NUEPA) has proposed to bring out, the following documents during 2009-10 based on the DISE data for 2007-08:-

- (i) Analytical Tables, Urban India
- (ii) Analytical Tables, Rural India
- (iii) District Report Cards
- (iv) District Report Cards
- (v) State Report Cards
- (vi) Analytical Report
- (vii) Analytical Tables
- (viii) Flash Statistics

3. For publication of similar documents during earlier years, funding was provided from National Component of Sarva Shiksha Abhiyan (SSA). The details of utilization of funds by NUEPA during the last year are as follows:

- (i) 2005-06 Rs. 6,82,728.00
- (ii) 2006-07 Rs. 10,63,551.00
- (iii) 2007-08 Rs. 13,04,000.00 (against the allocation of Rs. 15,00,000/-)
- (iv) 2008-09 Rs. 15,98,773.00 (as on 27.02.2009 against the allocation of Rs. 16, 20,615/-).

3. During 2009-10, NUEPA has initially proposed a budget of Rs. 21,00,00/- which was reduced to Rs. 19,36,000/- by reducing the number of copies of the publications vide their subsequent letter dated 13.03.2009 and proposed to bring out the following publications with the estimated cost as indicated below:-

Sl. No.	Name of Publication	No. of copies	Tentative cost (Rs.)
1.	Analytical Tables, Urban India-2007-08. (photocopy version)	500	1,35,000
2.	Analytical Tables, Rural India 2007-08 (photocopy version)	500	
3.	District Report Cards Vol. I 2007-08.	2000	5,56,000
4.	District Report Cards Vol. II 2007-08	2000	
5.	State Report Cards 2007-08	2000	1,20,000
6.	Analytical Report 2007-08	3000	9,45,000

7.	Analytical Tables 2007-08	3000	
8.	Flash Statistics 2008-09	3000	1,40,000
9.	Miscellaneous expenditure	--	40,000
	Total		19,36,000

4. During the discussion in PAB, Dr. AC Mehta, NUEPA clarified that it is proposed to bring out the reports in a better quality paper and the tender process is underway and there is a likelihood of increase in printing cost. Also, it was informed by Dr. Mehta that printer is paid in single bunch after booking of prints are received, so that funds be given in single bunch instead of two equal installments.

5. PAB directed that as all these publications which would come out in 2009-10 (except Flash Statistics) containing data and analysis of 2007-08, NUEPA should take steps to reduce timeline in bringing out the publications. Considering the expenditure of previous year, PAB increased outlay by 10% from previous year.

6. The PAB approved the following proposals for 2009-10:-

- (i) Approval of expenditure to the extent of Rs. 17.60 lakh for printing out the publications as listed in para 3 above during 2009-10;
- (ii) Release of 90% of the approved outlay of Rs. 17.60 lakh in one installment to NUEPA after adjusting the unspent balance of previous year, if any (as on 31.03.2009).
- (iii) NUEPA may submit a supplementary proposal to MHRD for consideration of enhancement of outlay for 2009-10, if found necessary at the appropriate time.

ANNEXURE-I

LIST OF PARTICIPANTS

18.03.2009

1. Smt. Anshu Vaish, Secretary (Deptt. of SE & L), MHRD *Chairman*
2. Ms. Anita Kaul, Joint Secretary, D/o SE&L, MHRD
3. Shri S.R. Dhall, Director (F), MHRD
4. Prof. SVS Chaudhary, Vice Chairman, NCTE, New Delhi
5. Dr. Pramila Menon, Associate Professor, NUEPA, New Delhi
6. Prof. A.C. Mehta, NUEPA, New Delhi
7. Prof. Sheeja Biju, Project Publication Officer, NUEPA, New Delhi
8. Prof. Pramod Rawat, Project Publication Officer, NUEPA, New Delhi
9. Prof. Kavita Sharma, DEE, NCERT, New Delhi
10. Shri S.C. Mehta, Sr. Consultant, DEE, NCERT, New Delhi
11. Shri R.P. Jain, Principal Secretary (Edn.), Rajasthan
12. Ms. Subhra Singh, Commissioner, RCEE, Rajasthan
13. Shri K.C. Gupta, Assistant Director, RCEE, Rajasthan
14. Shri R.S. Sharma, Institute of Development Studies, Jaipur, Rajasthan
15. Ms. Padma Saxena, Dy. Director, RCEE, Rajasthan
16. Shri Ajay Gupta, State MIS, RCEE, Rajasthan
17. Shri Anil Thanvi, MIS, RCEE, Rajasthan
18. Shri Ritesh Chobisha, State MIS, RCEE, Rajasthan
19. Shri Gurmej Kainth ASPD (EGS), Punjab
20. Ms. Sushma Sharma, Dy. SPD, SSA, Punjab

21. Shri Jagtar Singh, DM (ICT), SSA, Punjab
22. Ms. Sukhjinder Kaur, Dy. Manager, SSA, Punjab
23. Ms. Kulwinder Kaur, Dy. Manager, SSA, Punjab
24. Ms. Slony Kaur, Dy. Manager, SSA, Punjab
25. Shri Swaranjit Singh, SDE, SSA, Punjab
26. Shri Rajvir, Assistant Manager, MIS, SSA, Punjab
27. Shri Manoj Thakur, Lecturer, Punjab University, Punjab
28. Ms. Santosh, AMF, SSA, Punjab
29. Shri Rakesh Jain, AMF, SSA, Punjab
30. Dr. M.S. Syed Ismail Koya, SPD, Lakshadweep
31. Shri Asar Pal Singh, Liaison Officer, Lakshadweep
32. Shri Chandran T., Project Officer, Lakshadweep
33. Shri M. Fathahmtha, Education Officer, Lakshadweep
34. Shri James Varghese, Secretary (Gen. Edn.), Kerala
35. Dr. C. Gasper, Centre for Development Studies, Trivandrum, Kerala
36. Dr. B. Vijay Kumar, SPD, SSA, Kerala
37. Shri K. Sasidharhu, ASPD, SSA, Kerala
38. Shri C. Sasi Kumar, Asst. Prg. Officer, SSA, Kerala
39. Dr. C. Hari Chandran, SSA, Kerala
40. Dr. C. Gasper, Professor, Centre for Development Studies, Trivandrum, Kerala
41. Shri Vinod Kumar, Computer Programmer, SSA, Kerala
42. Shri Saji, Data Entry Operator, SSA, Kerala
43. Shri M. Anand, SSA, Kerala
44. Ms. Haya, SSA, Kerala
45. Ms. Neelam Rao, Director, MHRD
46. Shri D.K. Gautam, Deputy Secretary, MHRD

47. Shri S.R. Dogra, US, MHRD
48. Shri Sanjay Kumar, DO, IFD, MHRD
49. Shri U.C. Srivastava, SO, MHRD
50. Shri Satish Kumar, SO, MHRD
51. Shri Birkhe Ram, Chief Consultant, TSG, Ed.CIL, New Delhi
52. Shri Satish Girotra, Chief Consultant, TSG, Ed.CIL, New Delhi
53. Shri S.C. Gujaria, Sr. Consultant, TSG, Ed.CIL, New Delhi
54. Shri K. Gopalan, Sr. Consultant, TSG, Ed.CIL, New Delhi
55. Ms. Anupriya Chadha, Sr. Consultant, TSG, Ed.CIL, New Delhi
56. Shri K. Girija Shankar, Sr. Consultant, TSG, Ed.CIL, New Delhi
57. Shri C. Ganapathy, Sr. Consultant, TSG, Ed.CIL, New Delhi
58. Shri Asadullah, Sr. Consultant, TSG, Ed.CIL, New Delhi
59. Ms. Suzana Andrade, Sr. Consultant, TSG, Ed.CIL, New Delhi
60. Shri O.P. Nautiyal, Sr. Consultant, TSG, Ed.CIL, New Delhi
61. Shri Adil Rasheed, Consultant, TSG, Ed.CIL, New Delhi
62. Ms. Kiran Dogra, Consultant, TSG, Ed.CIL, New Delhi
63. Ms. Anamika Mehta, Consultant, TSG, Ed.CIL, New Delhi
64. Shri Altab Khan, Consultant, TSG, Ed.CIL, New Delhi
65. Ms. Seema Rajput, Consultant, TSG, Ed.CIL, New Delhi
66. Shri N.P. Chavhan, Consultant, TSG, Ed.CIL, New Delhi
67. Shri Jitendra Kumar Panda, Consultant, TSG, Ed.CIL, New Delhi
68. Shri Jyoti Prakash Mohanty, Consultant, TSG, Ed.CIL, New Delhi
69. Shri Ravi Kant, Consultant, TSG, Ed.CIL, New Delhi