

No. F.15-1/2008 EE-15  
Government of India  
Ministry of Human Resource Development  
(Department of School Education & Literacy)

New Delhi: the 26<sup>th</sup> June, 2008

Subject: **Minutes of the meeting of Project Approval Board held on 27<sup>th</sup> February 2008 to consider SSA, NPEGEL & KGBV AWP&B for the year 2008-09 – Issue of Corrigendum**

**CORRIGENDUM**

Reference is invited to this Ministry's letter No. 2-10/2008-EE.3 dated May 1, 2008 circulating the Minutes of the meeting of Project Approval Board held on 27<sup>th</sup> February 2008 to consider AWP&B for the year 2008-09 in respect of SSA Karnataka.

Consequent upon Govt. of India's approval for a revised criteria for KGBV schools, two more KGBVs of Model-I are sanctioned to SSA Karnataka during the current financial year 2008-09 i.e. one in Gagawathi Block of Koppal District and another in Block Sidhanur of Raichur block. The total cost for KGBV now works out to Rs. 1218.86 lakhs as against the earlier cost notified in above mentioned minutes of Rs. 1064.72 lakhs. The total AWP&B of SSA Karnataka will now be as under:

SSA	Rs. 93979.072 lakhs
NPEGEL	Rs. 773.500 lakhs
KGBV	Rs. 1218.860 lakhs
Total	Rs. <b>95971.432</b> lakhs

In view of the above, the following changes are made in the minutes issued earlier:

On page 18 of the minutes para starting with "(xxi) KGBV (Rs.1064.72 lakh)" may be read as "**KGBV (Rs. 1218.86 lakh)**" and further the Table given after para "Non-recurring cost..... Model III KGBV" on the same page may also be replaced by **a new Table as given in the Annexure attached herewith.**

(K.R. Meena)  
Director

1. Shri Anil Kumar,  
Secretary, Ministry of W.C.D.
2. Smt. Sudha Pillai, Secretary,  
Ministry of Labour
3. Shri K. M. Acharya, Secretary,  
M/O Social Justice & Empowerment
4. Shri Gautam Budh Mukherji, Secretary  
Ministry of Tribal Affairs
5. Ms. Sanpha Sheela Nair, Secretary, Department of Drinking Water Supply, Ministry  
of Rural Development, Nirman Bhawan, New Delhi.
6. Dr. C. Chandramohan,  
Adviser (Education), Planning Commission

7. Prof. Krishna Kumar,  
Director, NCERT
8. Shri Ved Prakash,  
Vice Chancellor, NUEPA
9. Dr. Shardindu,  
Chairperson, NCTE
10. Prof. M. L. Koul  
IGNOU, Maidan Garhi, New Delhi
11. Shri Anant Kumar Singh,  
DG, NLM, MHRD
12. Shri S.K.Ray,  
FA, MHRD
13. Shri Sunil Kumar,  
JS, MHRD
14. Shri Keshav Desiraju, Pr. Secretary, Department of School Education, Govt. of  
Uttarakhand, Secretariat, 2, Subhash Road, Dehradun – 248 001
15. Dr. Bhupinder Kaur Aulakh, State Project Director, Uttarakhand Sabhi Ke Liye  
Shiksha Parishad, Govt. of Uttarakhand, Mayur Vihar, Sehashdhara Road, Dehradun  
– 248 001
16. Shri T.M. Vijay Bhaskar, Secretary, Primary and Secondary Education,  
Govt. of Karnataka, 5th floor, M.S. Building, Bangalore – 560 001
17. Ms. Vandita Sharma, State Project Director (SSA), Karnataka Prathamika Shikshana  
Vikasa Yojana Samithi, Govt. of Karnataka, New Public Offices Annex Building,  
Nrupathunga Road, Bangalore – 560001
18. Shri Nand Kumar, Secretary, (School Education), Department of Education,  
Govt. of Chattishgarh, DKS Bhawan, Mantralaya, Raipur – 491 001
19. Ms. Maninder Kaur Dwivedi, State Project Director, Rajiv Gandhi Shiksha Mission,  
Mantralaya, Room No.254, D.K.S. Bhawan, Govt. of Chhattisgarh, Raipur – 491 001
20. Shri M. Kutralingam, Pr. Secretary, Deptt. of School Education,  
**Govt. of Tamilnadu, Fort St. George, Secretariat Chennai - 600 009**
21. Shri M.P. Vijaykumar, State Project Director, Sarva Shiksha Abhiyan,  
Govt. of Tamil Nadu D.P.I. Campus, College Road, Chennai – 600 006,

Copy to: -

1. JS (EE.I)
2. JS (EE.II)
3. All Divisional Heads in EE.II Bureau (Dir (NSR)/ DS (RS)/US(RC)/US(AKS)
4. Shri S.C. Gujaria, Convener, (Appraisal) for circulation among the Appraisal Team

Copy to: - Sr. PPS to Secretary (SE&L) – for information

(K.R. MEENA)  
DIRECTOR

## SSA : KARNATAKA

REVISED BUDGET FOR THREE NEW KGBVS FOR THE DISTRICTS OF  
GULBARGA, RAICHUR AND KOPPAL

Sr. No.	Activities	Budget for 1 new KGBV Model I	Cost for three KGBV Model I	Existing KGBV Mode III [for 100 girls]	Existing KGBV Mode III [for 50 girls]	Total (Col. 4 to 6)
1	<b>2</b>	3	4	5	6	7
	<b>No. of KGBVs</b>	1	3	58	3	64
	<b>No. of Girls</b>	100	300	5800	150	6250
	<b>Non Recurring Cost</b>					
1	Construction of Building	36.05	108.15	0.00	8.10	116.25
	Boundary Wall	1.50	4.50	0.00	1.50	6.00
	Boring/ Hand pump	1.00	3.00	0.00	1.00	4.00
	Electricity	0.20	0.60	0.00	0.20	0.80
2	Furniture/ Equipment including kitchen equipment	3.00	9.00	0.00	0.00	9.00
3	Teaching learning material and Equipment including library books	3.50	10.50	0.00	0.00	10.50
4	Bedding	0.75	2.25	0.00	0.00	2.25
	<b>Total</b>	<b>46.00</b>	<b>138.00</b>	<b>0.00</b>	<b>10.80</b>	<b>148.80</b>
	<b>Recurring Cost</b>					
1	Maintenance per girls student per month @ Rs. 750	9.00	27.00	435.00	11.25	473.25
2	Stipend for girls per month @ Rs. 50	0.60	1.80	29.00	0.75	31.55
3	Supplementary TLM	0.60	1.80	17.40	0.90	20.10
4	Examination Fee	0.02	0.06	0.58	0.03	0.67
5	Salaries	12.00	36.00	348.00	18.00	402.00
6	Vocational training /specific skill training	0.50	1.50	17.40	0.90	19.80
7	Electricity/ Water charges	0.60	1.80	20.88	1.08	23.76
8	Medical care	0.75	2.25	22.04	1.14	25.43
9	Maintenances	0.40	1.20	11.60	0.60	13.40
	Miscellaneous	0.40	1.20	11.60	0.60	13.40
10	Preparatory Camps	0.15	0.45	5.80	0.30	6.55
11	PTAs/School functions	0.15	0.45	5.80	0.30	6.55
12	Provision of Rent (8 months)	4.80	14.40	0.00	0.00	14.40
13	Capacity Building	0.30	0.90	17.40	0.90	19.50
	<b>Total</b>	<b>30.27</b>	<b>90.81</b>	<b>942.50</b>	<b>36.75</b>	<b>1070.06</b>
	<b>Grand Total</b>	<b>76.27</b>	<b>228.81</b>	<b>942.50</b>	<b>47.55</b>	<b>1218.86</b>