

## Observations on Quarterly Progress Report of December 2006

### Non-submission of QPRs for December 2006

The States/UTs of Daman & Diu, Delhi, Goa, Lakshadweep, Manipur, Nagaland, Orissa (only civil works portion received), Sikkim and Tripura have not furnished the QPRs for December 2006. These States should furnish the QPRs for December 2006 immediately. It must be ensured that in future QPRs are submitted to this Ministry regularly without fail.

The following observations are noticed while analyzing the QPR of December 2006:

#### 1. **Andhra Pradesh**

- Additional Teachers for both primary and upper primary are in excess of the physical and financial targets approved by the PAB.
- Physical target of upper primary teachers on recurring salary not given.
- In civil works Rs. 1.86 lakh is charged under others without any approved outlay.

#### 2. **Arunachal Pradesh**

- Civil works details not provided.
- Physical achievement of new and additional teachers not given.
- Excess expenditure over and above the approved physical and financial target for new teachers of primary and upper primary.
- In TLE (UP) totaling error of Rs. 49.51 lakh resulting excess expenditure.

#### 3. **Assam**

- Physical achievement is in excess of the target approved under 20 days and others teacher training.
- Expenditure incurred under 30 days teacher training without the approved outlay.
- Under NPEGEL excess expenditure in community mobilization and Management cost.

#### 4. **Bihar**

- Physical achievement on civil works, BRC, CRC, teachers salary (new primary) etc. not given.
- Under CRC Rs. 18.14 lakh shown as expenditure without approved outlay.
- Expenditure on NPGEL is not provided.

#### 5. **Chandigarh**

- Physical achievement not shown against any of the activities.

- Totaling error in Out of school children wherein against Rs. 100.16 lakh, Rs. 100.76 lakh was shown.

**6. Chhattisgarh**

- Sub totals of teacher's salary, RESU, BRC, CRC, out of school children furnished are incorrect.
- Physical achievement of BRC not given.
- Remedial teaching and others under out of school children not provided in the approved outlay whereas expenditure incurred.
- Under teacher training physical achievement exceeded for 20 days training and expenditure incurred for training of DRG, BRG without approval.
- Under NPEGEL expenditure incurred on additional incentive without approval.

**7. Dadar & Nagar Haveli**

- Expenditure under School Grant for UPS exceeded in both physical and financial target approved.
- 20 days teacher training exceeded in both physical and financial target approved.

**8. Daman & Diu**

- The sub-total of school grant works out to Rs. 0.84 lakh and not Rs. 0.88 lakh as shown in the QPR.
- The physical achievement was not shown against teacher grant, orientation training for new teachers etc.
- The format used for completing the civil works portion is not in accordance with the proforma prescribed in Annex-IX (Page No. 130) of the Manual on Financial Management and Procurement. It may please be ensured that the correct format is used for this purpose in future.

**9. Gujarat**

- Excess expenditure of Rs. 28.32 lakh under civil works-others against Rs. 0.26 lakh approved.
- Under out of school children Rs. 79.06 lakh incurred on bridge course (residential) without approval.

**10. Himachal Pradesh**

- Sub totals of repair and maintenance, school grant, teacher's grant furnished are incorrect.

**11. Jammu & Kashmir**

- Not provided physical achievement under any of the activities.
- The columns are not filled correctly.
- For some activities column No. 16 & 17 not completed.

- Sub totals and grand total are not drawn.

**12. Karnataka**

- Under out of school children physical achievement exceeded for bridge course (residential) and both physical and financial achievement exceeded under others.

**13. Kerala**

- Grand Total comes to Rs. 6354.12 lakh and not Rs. 6356.66 lakh.

**14. Madhya Pradesh**

- An expenditure of Rs. 334.76 lakh was incurred under SIEMAT without approved outlay.

**15. Meghalaya**

- Not provided activity wise achievement for civil works, BRC, CRC, teacher's training, innovative activities, EGS/AIE.
- Rs. 3.41 lakh was excess incurred under CRC.
- Rs. 9.82 lakh was incurred under NPEGEL without approved outlay.

**16. Mizoram**

- Grand total works out to Rs. 2725.49 lakh, the variation of Rs. 3.60 lakh is in civil works, while Rs. 1246.2 lakh is shown under civil works details, the same is shown as Rs. 1242.56 lakh in the civil works amount.

**17. Orissa**

- Only civil works portion of the QPR was submitted. The QPR for other activities has not been submitted and the same submitted early.

**18. Pondicherry**

- Not provided physical achievement under BRC and CRC.
- Excess expenditure of Rs. 8.55 lakh incurred under Management cost.

**19. Punjab**

- Not provided physical achievement and civil works break up.

**20. Tamil Nadu**

- Not provided physical achievement.

**21. Uttar Pradesh**

- An expenditure of Rs. 200.72 lakh and Rs. 1.34 lakh against 487 and 103 dilapidated primary schools and upper primary schools is incurred without approved outlay.
- An expenditure of Rs. 31.24 lakh was incurred under SIEMAT without approved outlay.

**22. West Bengal**

- Under TLE, Rs. 4.18 lakh was incurred on UPS not covered under OBB without approval.