

Financial Status as on 31-3-2006

Annex-K

S.No.	Name of State/UT	OB as on 1-4-2005 reported last time	OB as on 1-4-05 as per FMR	GOI releases as per State	GOI Releases as per MHRD	25% against GOI releases as per State	State Releases	Total funds available	Expenditure till 31st March, 2006	% of Exp. Against total fund available	Unspent Balance	Unspent as per calculation	Provision of State share for 2005-06	AWP&B 2005-06	State Allocation required	Remarks
1	Andaman & Nicobar	279.64	317.44	63.00	163.00	21.00	97.00	477.44	448.59	93.96	28.85	28.85	0.90	833.49	208.37	
2	Andhra Pradesh	3661.70	12747.97	37999.00	37999.00	12666.33	12605.15	63352.12	55816.47	88.11	7535.65	7535.65	53.27	72697.75	18174.44	
3	Arunachal Pradesh	945.10	633.52	4105.01	4442.51	456.11	1115.00	5853.53	5227.41	89.30	626.12	626.12	16.00	6578.48	1644.62	
4	Assam	4706.08	7747.28	17850.00	13850.00	1983.33	9300.00	34897.28	24803.64	71.08	10093.64	10093.64	70.00	40167.64	10041.91	
5	Bihar	16526.65	48244.05	31970.56	32399.56	10656.85	13261.17	93475.78	46104.76	49.32	47371.02	47371.02	210.68	90002.02	22500.51	
6	Chandigarh	177.46	180.15	350.00	350.00	116.67	199.80	729.95	549.36	75.26	180.59	180.59	3.50	1369.68	342.42	
7	Chattisgarh	3253.11	25240.89	29184.36	30184.39	9728.12	10396.58	64821.83	42587.04	65.70	22234.79	22234.79	65.00	55068.11	13767.03	
8	Dadar & Nagar	669.01	669.01	0.00	0.00	0.00	0.00	669.01	379.22	56.68	289.79	289.79		734.70	183.68	
9	Daman & Diu	145.91	3.69	223.82	223.82	74.61	34.00	261.51	57.63	22.04	203.88	203.88		352.65	88.16	
10	Delhi	1068.59	1203.42	1100.00	1100.00	366.67	653.91	2957.33	2557.13	86.47	400.20	400.20		6688.51	1672.13	
11	Goa	0.00	0.00	452.42	728.12	150.81	581.14	1033.56	477.88	46.24	555.68	555.68		1206.46	301.62	
12	Gujarat	10345.45	10345.46	15284.71	15084.84	5094.90	8510.00	34140.17	23983.15	70.25	10157.03	10157.02	96.15	30332.22	7583.06	
13	Haryana	6911.71	6977.03	10381.55	10196.55	3460.52	3398.85	20757.43	19858.60	95.67	898.83	898.83	60.00	24906.31	6226.58	
14	Himachal Pradesh	1124.65	1619.49	7614.66	7614.66	2538.22	3380.88	12615.03	9929.73	78.71	2664.19	2685.30	20.00	11961.83	2990.46	
15	J&K	1829.32	5908.98	19429.55	18530.45	6476.52	5604.00	30942.53	21261.91	68.71	9680.62	9680.62	0.00	28345.16	7086.29	
16	Jharkhand	4544.00	24384.66	27997.50	28568.50	9332.50	10672.00	63054.16	37759.90	59.88	25294.26	25294.26	148.00	59519.33	14879.83	
17	Karnataka	5035.55	8369.29	28303.78	28303.78	9434.59	13926.35	50599.42	40437.44	79.92	10161.98	10161.98	109.25	43222.66	10805.67	
18	Kerala	3437.00	3437.52	5939.00	5939.00	1979.67	3662.44	13038.96	10432.12	80.01	2606.84	2606.84	44.53	17542.00	4385.50	
19	Lakshadweep	50.20	38.41	0.00	0.00	0.00	20.00	58.41	16.01	27.41	42.40	42.40		93.32	23.33	
20	Madhya Pradesh	14729.19	36698.37	77173.12	77173.12	25724.37	36468.79	150340.28	104047.48	69.21	46292.80	46292.80	314.68	142279.62	35569.91	
21	Maharashtra	4024.28	16934.23	50235.31	50235.31	16745.10	14519.70	81689.24	60458.50	74.01	21230.74	21230.74	220.54	88216.71	22054.18	
22	Manipur	738.07	1937.17	1327.44	3208.00	147.49	649.00	3913.61	2051.96	52.43	1861.65	1861.65	10.48	5015.98	1254.00	
23	Meghalaya	1525.81	3952.36	1925.81	1921.00	213.98	813.26	6691.43	3533.16	52.80	3158.27	3158.27	13.80	3470.94	867.74	
24	Mizoram	280.72	2252.21	2559.15	2559.15	284.35	988.08	5799.44	3599.34	62.06	2200.10	2200.10	7.50	3686.93	921.73	
25	Nagaland	287.00	262.53	2323.01	2323.00	258.11	300.00	2885.54	2879.40	99.79	6.14	6.14	6.60	3385.13	846.28	
26	Orissa	9917.04	9917.03	32792.50	32792.50	10930.83	9197.51	51907.04	38438.92	74.05	13468.12	13468.12	187.82	65443.74	16360.94	
27	Pondicherry	417.69	432.36	529.40	225.00	176.47	100.00	1061.76	568.79	53.57	492.97	492.97		1244.40	311.10	
28	Punjab	3432.00	7418.83	14683.89	14683.35	4894.63	4894.73	26997.45	21890.87	81.08	5106.58	5106.58	56.00	22581.99	5645.50	
29	Rajasthan	3460.80	3137.62	60362.00	60313.00	20120.67	17047.90	80547.52	75884.12	94.21	4663.40	4663.40	230.39	85422.30	21355.58	
30	Sikkim	27.00	510.01	1000.25	1062.00	111.14	100.00	1610.26	887.60	55.12	722.66	722.66	5.00	1989.87	497.47	
31	Tamil Nadu	1181.00	2075.66	35329.53	35327.00	11776.51	11776.51	49181.70	47961.24	97.52	1220.46	1220.46	125.00	48781.94	12195.49	
32	Tripura	15.61	2373.45	7939.50	7070.19	882.17	2191.97	12504.92	8163.00	65.28	4341.92	4341.92	0.00	9436.93	2359.23	
33	Uttar Pradesh	4755.85	4755.87	182799.00	182799.00	60933.00	60933.29	248488.16	223373.91	89.89	25114.25	25114.25	535.45	264189.00	66047.25	
34	Uttaranchal	3415.96	3446.59	10004.00	10004.00	3334.67	3334.33	16784.92	14687.32	87.50	2097.60	2097.60	42.19	16850.70	4212.68	
35	West Bengal	10563.94	15936.49	31024.00	34199.79	10341.33	11841.33	58801.82	48221.52	82.01	10580.30	10580.30	150.00	105944.58	26486.15	
	Total	123483.09	270109.04	750256.83	751573.59	250085.61	272574.67	1292940.54	999335.12	77.29	293605.42	294922.18	2802.73	1359563.08	339890.77	
36	National Component		168.46	861.75	168.46			1030.21	897.87	87.15	132.34	132.34		1122.86		
	Grand Total	123483.09	270277.50	751118.58	751742.05	250085.61	272574.67	1293970.75	1000232.99	77.30	293737.76	295054.52	2802.73	1360685.94	339890.77	