



**E.V.R & Co.**  
Chartered Accountants,

No.10AM211, 10<sup>TH</sup> A Main  
HRBR Layout, 1<sup>st</sup> Block  
Kalyanagar, Banasawadi  
Bangalore - 560 043

① 25425243

Date : 29.12.2008

**AUDITORS' REPORT**

**SARVA SHIKSHA ABHIYAN SAMITHI - KARNATAKA**

**KASTURBA GANDHI BALIKA VIDYALAYA**

We have examined the attached Balance Sheet of KASTURBA GANDHI BALIKA VIDYALAYA, SARVA SHIKSHA ABHIYAN SAMITHI- KARNATAKA, New Public Office, Nrupathunga Road, Bangalore – 560 001 as at 31.03.2008 and Income and Expenditure Account for the year ended on that date in which are incorporated the audited financial statements of State Project Office-Bangalore, Mahila Samakya – KGBV - Bellary, Koppal, Bagalkot and Kishori Kalika Kendra Bellary, KGBV - Bellary, Koppal, Bagalkote, Chitradurga at district levels audited by us apart from the audited financial statements of 14 KGBV at district levels audited by other firms of Chartered Accountants. The various districts audited by us and districts audited by other firms of Chartered Accountants who have been selected by SSA. These financial statements are the responsibility of the management of KGBV, SSA-Karnataka. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are prepared, in all material respects, in accordance with an identified financial reporting framework and are free of material mis-statements. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis of our opinion. We report that;

- 1) *The accounts are maintained under Cash basis of accounting.*
- 2) *The project expenditures are on the basis of Receipts and Payments account furnished.*
- 3) *A register of assets acquired wholly or substantially out of grant is maintained at KGBV School. Fixed assets created out of project funds are not physically verified by the management during the year.*
- 4) *Attention is drawn to Notes Schedule attached to and forming part of financial statements*
  - a) *Sl.No.6 relating to non-provision of Depreciation on Fixed Assets*
  - b) *Sl.No.7 relating to outstanding advances amounting to Rs. 5,71,07,284 at BEOs, DPOs and Mahila Samaksha subject to reconciliation and confirmation where applicable*
- 5) *Pending receipt of completion certificates, inspection reports and certification from supervision Engineer, expenditure incurred towards civil works till 31.3.2008 amounting to Rs.6,13,18,689 is shown in the Balance Sheet under the asset column under the heading "Expenditure on capital works pending capitalization".*

Subject to the above and notes attached to and forming part of the accounts, we report that:

- a) The goods, works and services procured for the purpose of projects are in accordance with procurement procedures prescribed by State Project Office, SSA - Karnataka.
- b) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.

- c) The Balance Sheet and Income and Expenditure account referred to in this report are in agreement with the books of accounts maintained at SPO.
- d) In our opinion and to the best of our information and according to the explanations given to us, Balance Sheet, Income and Expenditure account read together with the Schedules and Notes thereon give a true and fair view:
  - i) In so far as it relates to Balance Sheet of the State of Affairs of the KGBV, Sarva Shiksha Abhiyan Samithi-Karnataka as at 31.03.2008 and;
  - ii) in so far as it relates to Income & Expenditure account, the excess of Expenditure over Income for the year ended on that date.

**for E.V.R. & CO.,  
Chartered Accountants**

**(E.Venkatramappa)  
Proprietor.**



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**SARVA SHIKSHA ABHIYAN SAMITHI - KARNATAKA**

**KASTURBA GANDHI BALIKA VIDYALAYA**

**Management Report**

We have examined the attached Balance Sheet of KASTURBA GANDHI BALIKA VIDYALAYA, SARVA SHIKSHA ABHIYAN SAMITHI- KARNATAKA, New Public Office, Nrupathunga Road, Bangalore – 560 001 as at 31.03.2008 and Income and Expenditure Account for the year ended on that date in which are incorporated the audited financial statements of KGBV, SSA Karnataka, Mahila Samakya – KGBV - Bellary, Koppal, Bagalkot and Kishori Kalika Kendra Bellary, KGBV - Bellary, Koappal, Bagalkote, Chitradurga at district levels audited by us apart from the audited financial statements of 14 KGBV at district levels audited by other firms of Chartered Accountants. The various districts audited by us and districts audited by other firms of Chartered Accountants who have been selected by SSA. Based on audited conducted by us, we report as under

1. Receipts and Payments account prepared by the implementing agency of the districts is relied upon for the purpose of expenditures under the project.
2. As per Manual on “Financial Management and Procurement” of SSA, the subordinate offices have to maintain the accounts on “Double entry method based on mercantile system”. It is observed that the accounts are maintained on “Cash basis”.
3. There are internal transfers of funds from one program to another program.
4. There is a need to strengthen internal controls relating to project activities. There should be reconciliation of opening balance of project funds at project implementing agencies, release of grants from time to time to implementing agencies, utilization of those grants and closing balances at implementing agencies at the close of the financial year. End use of the project funds is to be closely monitored. Adequate care is to be exercised in accepting and analyzing the Utilization Certificates issued by project implementing offices for Utilization of project funds.

Utilization Certificate should be issued based on actual expenditure. Guidelines for issue of utilization certificates, and accountability for issue of utilization certificates are to be framed and be implemented. Clear-cut guidelines regarding capitalization of assets created out of project funds as prescribed in the manual should be followed. There should be inbuilt mechanism in place to identify in time the assets created out of project funds, physical verification of those assets, accounting of such assets, maintenance of those assets, maintenance of the asset register and safe guarding of those assets till such time the same are handed over to the user community or otherwise.

Further, there is a need to review the existing procedure regarding pre and post inspection mechanism of projects, periodical review of project work and incorporation of expenditure incurred by project offices at periodical intervals.

**5 Physical verification of Fixed Assets**

As required in Para 62 of Financial Management Manual, the society should maintain a register of assets created out of project funds. These assets are to be physically verified annually by project authorities. Discrepancy if any, should be properly dealt with in the accounts. Relevant abstract of the register should be appended to the annual statement of accounts submitted by the society to the government of India.

**6 Internal transfer of Funds**

There are instances where funds were transferred from one scheme to another scheme during the year. The details are as under:

- Funds transferred from SPO SSA amounting to Rs.95,16,994

7. **Chart of Accounts : to be adopted by implementing offices**

Chart of accounts as suggested in the finance manual are yet to be followed by implementing offices. There is a need to adopt chart of accounts in its entirety to be used by various implementing agencies to ensure uniformity in reporting and accounting. The chart of accounts should be well documented and the officers in charge should be informed in writing about the existence, implementation and adoption of the same. This will enable to capture the inputs in the required format for budget exercise and for monitoring of funds and project activities apart from uniform reporting of project performance. This would facilitate periodical audit review and finalization of annual accounts.

Further, this would also facilitate reporting to stakeholders and for preferring reimbursement claims.

8. **Reconciliation of Funds released vis-à-vis Receipts by Implementing Offices**

There must be periodical reconciliation of grants released and the receipts of the same by the implementing offices. During the course of audit, it is observed that there is no such practice in place. Such exercise should be at periodical intervals at the level implementing offices – activity wise i.e., project component-wise. This would facilitate taking timely action for any mis-match of funds and to prevent diversion of funds without proper authorization for activities other than envisaged.

9. **Incorporation of Project Expenditures of Project Implementing Offices in the books of SPO at periodical intervals.**

At present, there is no system of incorporating the accounts of project implementing offices at periodical intervals in the books of State Project Office. Release of grants to implementing agencies is to be accounted as advance grants and after submission of utilization certificates, journal entries are to be passed to incorporate expenditure under various project components/activities at periodical intervals.

10. **Audit and Inspection**

The accounts of the project funds are audited once in a year. This is normally after the close of the financial year. In view of nature of expenditure and funds involved, it is suggested that proper audit mechanism be introduced to review the operations of the project offices at periodic intervals.

11. **Subject to the above and our Audit Report on consolidated financial statements of even date read together with notes thereon, we report that,**

- a) The existing accounting system with regard to book keeping of the project transactions, release of funds and monitoring of their utilization are in accordance with accepted norms.
- b) The office of the KGBV, SSA and Mahila Samakhya where applicable have generally prepared the Bank reconciliation statement and there are no long outstanding entries lying unadjusted.
- c) The internal control over financial transactions is not adequate and needs to be strengthened.
- d) The internal audit system is to be strengthened considering the size of the project and nature of the expenditures.
- e) There are several instances of delay in receipt of utilization certificates resulting in huge amounts of project funds reflected in the accounts as advance outstanding.
- f) The advance shown at the end of the year is subject to reconciliation and confirmation.
- g) Compliance of financial covenants

Subject to the above, the accounting records maintained at SPO and at various district offices are based on accepted accounting practices and norms prescribed for the project.

*For E.V.R & Co.,  
Chartered Accountants,*

*(E.Venkatramappa)  
Proprietor.*

Date : 29.12.2008

SARVA SHIKAHSA ABHIYANA SAMITHI - KARNATAKA  
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R. CIRCLE, BANGALORE - 560 001  
KASTURABA GANDHI BALIKA VIDYALAYA

RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2007 TO 31.03.2008

For the year 2006-2007	RECEIPTS	Amount Rs.	Amount Rs.	For the year 2006-2007	PAYMENTS	Amount Rs.	Amount Rs.
	Opening Balances				<u>Expenditures at District and Sub</u>		
	Balances in SB Accounts				<u>district level - DPOs, BEOs, SPO &amp; MSK</u>		
	at SPO				Recurring		
1,035	- Canara Bank A/c No. 56311	31,874,326		9,480,101	Teachers Salary	10,977,841	
17,253,104	at DPOs	29,740,291		2,201,666	Honorarium	1,430,082	
37,468,367	at MSK	28,471,575		1,117,688	Rent	169,949	
-	at BEOs	69,098,523		844,816	Electricity & water Charges	1,286,566	
			159,184,715	71,336	Examination Fees	63,458	
	Balance of advances outstanding			913,345	Management Cost	872,817	
60,691,849	- with BEOs	53,551,596		-	Preparatory camps	135,291	
-	- with MSK-DPOs	1,393,695		771,696	Medical Expenses	1,522,656	
-	- with -DPOs	5,892,479		119,004	Sports Materials	53,397	
			60,837,770	742,861	Vocational Training	565,800	
	Grants received during the year			1,302,262	Stipend to Grils	2,002,842	
14,931,600	-from Government of Karnataka		26,448,900	13,447,487	Maintenance Expenses - Girl Child	33,638,464	
158,417,000	-from Government of India			-	PTA/School Functions	462,151	
				251,380	Training Expenses	339,818	
	Bank Interest			-	Bank charges	31,921	
684,564	- at DPO	981,198		201,781	Contigency	-	
744,592	- at Mahila Samakhya	820,966		13,771,212	Food Expenses	-	
2,617,307	- at SPO	970,891		422,814	Programme activities	-	
1,331,607	- at BEOs	1,758,708		2,184,357	Mis. Expenses	1,612,064	
			4,531,763	-	Bank charges - SPO	277	
230,000	EMD Received			-	Printing & Stationery -SPO	56,680	
-	- at DPO	134,850		-	Travelling & Meeting	80,574	
-	- at BEOs	32,500		4,525,182	Educational Tour	181,693	
			167,350				55,484,341
5,343,603	Other Receipts				<u>Non-recurring (one time grant)</u>		
-	- at Mahila Samakhya	2,433		746,017	Teaching & learning Materials	674,057	
-	- at DPO	6,730		1,799,538	Course Books & Stationery	1,839,821	
-	- at BEOs	49,814		482,189	Bedding	259,335	
			58,977	33,954,840	Civil Works	12,523,753	
10,800	Sale of Tender forms			2,220,596	Furniture & Fittings	901,240	
				321,982	Kitchen Equipments	332,717	
8,695,372	Refund of Unspent Grants			1,000	Gas & Telephone Deposit	11,480	
-	- at DPO	5,692,845		411,494	Refund of EMD	117,207	
-	- at BEOs	648,156					16,659,610
-	- at SPOs	10,999,515					
			17,340,516	126,000	Funds transferred to SSA-SPO		3,000,000
130,725	Security deposit :			32,000	Rent Deposit		-
-	- at DPO	68,588		6,591,692	Funds transferred to NPEGEL		-
-	- at BEOs	16,250		575,000	Funds transferred to KKK		-
-	- at SPOs	719,586					11,940,096
			804,424				
942,632	Funds Transferred from NPEGEL MSK	-			<u>Closing Balances</u>		
9,804,000	Funds Transferred from SSA-DPOs	7,515,000			<u>Advances outstanding at</u>		
-	Funds Transferred from SSA-BEOs	1,135,050		53,551,596	- BEOs		23,303,423
355,664	Funds Transferred from KKK-MSK	-		1,393,695	- MSK - DPOs		17,047,633
			8,650,050	5,892,479	- DPOs		16,756,228
					- Mobiliasation advance - DPO		260,000
					- Mobiliasation advance - SPO Mahesh.A		810,000
					Cash & Bank Balances :		
					Cash on hand -BEOs		3,473
					<u>Balances in SB Accounts</u>		
				31,874,326	at SPO - Canara Bank A/c. No. 56311		37,690,390
				29,740,291	at DPO		18,335,190
				69,098,523	at BEOs		59,991,534
				28,471,575	at MSK & DPOs		16,742,547
319,653,821	TOTAL		278,024,465	319,653,821	TOTAL		278,024,465

Place :Bangalore  
Date : 29.12.2008

To be read with our report  
and notes of even date  
For E.V R & CO  
Chartered Accountants

State Project Director  
Sarva Shiksha Abhiyan Samithi - Karnataka  
Bangalore

(E Venkatramappa)  
Proprietor.

**SARVA SHIKSHA ABHIYAN - KARNATAKA**  
New public offices, Nrupatunga Road, Bangalore - 560001  
Kasturaba Gandhi Balika Vidyalaya

**Statement of District-wise Receipts & Payments Account for the period from 1.4.2007 to 31.3.2008**

**RECEIPTS**

Sl No	District	Bank Balance as on 1.4.2007	Opening Advance as on 1.4.2007	Grants received from SPO	Book Adjustment at SPO	Interest on Bank account	Transfer of Funds From DPO (KGBV)	Transfer of Funds From SSA (DPO)	Transfer of Funds From BEOs	EMD received	O/S Liabilites	Security Deposit	Unspent Amount received	Other Receipts	Total
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Bagalkote	46,881		-	4,267,600	1,894			9,867,000	44,850			7,000		14,235,225
2	Belgaum	1,370,026		2,395,000		55,355		-							3,820,381
3	Bellary	401,671		1,218,310				6,325,000	13,764,961						21,709,942
4	Bidar	5,032,674	1,428,919	-		110,714		-				51,582			6,623,889
5	Bijapura	5,241,370	488,714	-		134,407							4,215,845		10,080,336
6	B'lore - Rural	58,413	-	471,000		123,849		-	4,315,857					4,800	4,973,919
7	Chitradurga	55,294	393,845	1,717,479		88,923			3,808,587					1,930	6,066,058
8	Davanagere	110,925		-		2,842									113,767
9	Dharwad	25,116		-		887									26,003
10	Gadag	1,510,967	-	-											1,510,967
11	Gulbarga	831,978		945,139		49,114				90,000					1,916,231
12	Hassan	83,738		-		3,206									86,944
13	Kolar	8,856,915	1,276,000	478,979		187,291			538,410						11,337,595
14	Koppal	1,581,913	884,968	-		55,012		460,000					1,470,000		4,451,893
15	Mysore		-	-											-
16	Raichur	4,384,968	1,420,033	-		158,969		730,000			17,204	17,006			6,728,180
17	Tumkur	147,442		-		8,735									156,177
18	Chikkaballapura						2,110,274	-							2,110,274
<b>SUB TOTAL</b>		<b>29,740,291</b>	<b>5,892,479</b>	<b>7,225,907</b>	<b>4,267,600</b>	<b>981,198</b>	<b>2,110,274</b>	<b>7,515,000</b>	<b>32,294,815</b>	<b>134,850</b>	<b>17,204</b>	<b>68,588</b>	<b>5,692,845</b>	<b>6,730</b>	<b>95,947,781</b>
<b>TOTAL</b>		<b>29,740,291</b>	<b>5,892,479</b>	<b>7,225,907</b>	<b>4,267,600</b>	<b>981,198</b>	<b>2,110,274</b>	<b>7,515,000</b>	<b>32,294,815</b>	<b>134,850</b>	<b>17,204</b>	<b>68,588</b>	<b>5,692,845</b>	<b>6,730</b>	<b>95,947,781</b>

SAVA SHIKSHA ABHIYAN SAMITHI KARNATAKA  
NEW PUBLIC OFFICES, NRUPATUNGA ROAD, BANGALORE -560001  
Kasturi Gandhi Balika Vidyalaya

Statement of District-wise Receipts & Payments Account for the period from 01.04.2007 to 31.03.2008

Sl No	District	Teachers' Salary	Building	Furniture	Management cost	Civil Works Building	Refund of EMD	TLM	Course book stationery	Rent Electricity Water	Medical Expenses	Examination Expenses	Preparatory Camp	PTA/ School function	Stipend	Maitanance of school	Vocational Training	Refund to SSA SPO	Misc. Expenses
1	Bagalkot	1,714,227					48,750		201,700	104,600	149,700	2,100	38,500	8,200	85,800	3,784,200	81,600		198,000
2	Belgaum																		
3	Bellary	879,119	2,586,250			-		58,182	65,015	80,718	102,674	1,952		161,848	376,410	4,232,972	29,865	-	135,623
4	Bidar		2,501,381															1,960,000	
5	Bijapura		1,212,716			305,067												3,000,000	-
6	B'lore - Rural	269,290	256,792	1,250	185		27,500		24,572	9,034	30,752	1,000		2,900	13,563	786,114			27,348
7	Chitradurga	334,624	462,712						97,168	54,126	78,466	1,480	15,761	16,713	100,865	1,399,565	35,890	1,500,000	68,889
8	Davangere						40,957												10,043
9	Dharwad																		
10	Gadag																		
11	Gulbarga																		
12	Hassan																		
13	Kolar				517,332													6,000,000	
14	Koppal																		
15	Mysore																		
16	Raichur		577,406													41,480			
17	Tumkur																		
18	Chikkaballapura																		
<b>SUB TOTAL</b>		<b>3,197,260</b>	<b>7,597,257</b>	<b>1,250</b>	<b>517,517</b>	<b>305,067</b>	<b>117,207</b>	<b>58,182</b>	<b>388,455</b>	<b>248,478</b>	<b>361,592</b>	<b>6,532</b>	<b>54,261</b>	<b>189,661</b>	<b>576,638</b>	<b>10,244,331</b>	<b>147,355</b>	<b>12,460,000</b>	<b>439,903</b>
<b>TOTAL</b>		<b>3,197,260</b>	<b>7,597,257</b>	<b>1,250</b>	<b>517,517</b>	<b>305,067</b>	<b>117,207</b>	<b>58,182</b>	<b>388,455</b>	<b>248,478</b>	<b>361,592</b>	<b>6,532</b>	<b>54,261</b>	<b>189,661</b>	<b>576,638</b>	<b>10,244,331</b>	<b>147,355</b>	<b>12,460,000</b>	<b>439,903</b>

District	Amount transferred to Beos	Amount transferred to DPOs	Total Expenditure	Mobilisation Advance	Advance	Bank balance	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Bagalkot	7,770,875		14,188,252			46973	14,235,225
Belgaum	2,395,000		2,395,000			1425381	3,820,381
Bellary	5,054,333		13,764,961		6325000	1619981	21,709,942
Bidar			4,461,381		1428919	733589	6,623,889
Bijapura			4,517,783	260,000	488714	4813839	10,080,336
B'lore - Rural	3,487,117		4,937,417			36502	4,973,919
Chitradurga	1,443,699		5,609,958	-	393845	62255	6,066,058
Davangere			51,000			62767	113,767
Dharwad			-			26003	26,003
Gadag			-		1510967		1,510,967
Gulbarga	945,140		945,140			971091	1,916,231
Hassan			-			86944	86,944
Kolar	478,979	2,110,274	9,106,585		1276000	955010	11,337,595
Koppal			-		3912750	539143	4,451,893
Mysore			-		0		-
Raichur			618,886		1420033	4689261	6,728,180
Tumkur			-			156177	156,177
Chikkabalapura			-			2110274	2,110,274
<b>SUB TOTAL</b>	<b>21,575,143</b>	<b>2,110,274</b>	<b>60,596,363</b>	<b>260,000</b>	<b>16,756,228</b>	<b>18,335,190</b>	<b>95,947,781</b>
<b>TOTAL</b>	<b>21,575,143</b>	<b>2,110,274</b>	<b>60,596,363</b>	<b>260,000</b>	<b>16,756,228</b>	<b>18,335,190</b>	<b>95,947,781</b>

**SARVA SHIKSHA ABHIYAN SAMITHI - KARNATAKA**  
**New public offices, Nrupatunga Road, Bangalore - 560001**  
**Kasturaba gandhi Balika Vidyalaya**

(Amount in Rs.)

**Statement of Mahila Samakhya and MSK District offices Receipts and Payments Account for the period from 1.4.2007 to 31.03.2008**

Receipts	MSK-SO	Bagalkote	Bellary	Bidar	Bijapur	Gulbarga	Raichur	Koppal	TOTAL
<i>Opening Balance</i>									
Cash at Bank	26,310,629	78,640	394,551	-	817,341	362,359	76,522	431,533	28,471,575
Advances - MSK		19,026		200,000			882,000	292,669	1,393,695
Grans from SPO	20,632,190	-	-	-	-	-	-	-	20,632,190
Transfer from Mahila samakya		3,755,000	3,060,000	5,050,000	5,445,000	6,370,000	3,960,000	4,250,000	31,890,000
Bank interest	741,352	7,022	22,027		24,149			26,416	820,966
Unspent amount received									-
Transfer from DPO-MSK		237,580							237,580
Transfer from DPOs									-
Transfer from MSK - KKK									-
Other Receipts			985		1,448				2,433
Outstanding Liabilities-PT					90				90
<b>TOTAL-B</b>	<b>47,684,171</b>	<b>4,097,268</b>	<b>3,477,563</b>	<b>5,250,000</b>	<b>6,288,028</b>	<b>6,732,359</b>	<b>4,918,522</b>	<b>5,000,618</b>	<b>83,448,529</b>

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**SARVA SHIKSHA ABHIYAN SAMITHI - KARNATAKA**  
**New public offices, Nrupatunga Road, Bangalore - 560001**  
**Kasturaba gandhi Balika Vidyalaya**

(Amount In Rs.)

**Statement of Mahila Samakhya and MSK District offices Receipts and Payments Account for the period from 1.4.2007 to 31.03.2008**

Payments	MSK - SO	Bagalkote	Bellary	Bidar	Bijapur	Gulbarga	Raichur	Koppal	TOTAL
Kitchen Equipments					5,425			-	5,425
Furniture & Equipments	0	6,000	25,979					31,521	63,500
Bedding		2,925							2,925
Electricity & Water		-	58,320		389,827			46,682	494,829
Rent		49,949						120,000	169,949
Maintenance Expenses		1,869,223	1,703,437		3,229,220			2,430,704	9,232,584
TLM			31,200		50,233			236	81,669
Honorarium					1,425,082			5,000	1,430,082
Course books & stationery		122,220	79,043		211,270			146,420	558,953
Management cost	202,737	8,651			25,230			83,689	320,307
PTA/School functions		51,627	12,012		35,488			31,808	130,935
Vocational Training		11,882	700		60,153				72,735
Medical Expenses		70,335	155,435		54,701			127,868	408,339
Salaries		772,550	769,218					1,096,020	2,637,788
Training Exepnses	235,649		89,589					14,580	339,818
Mis Expenses		133,464	114,566		147,994			84,924	480,948
Examination Fees		16,906	5,879		3,058			6,600	32,443
Stipend		165509			320,951			238,089	724,549
Travelling& Meeting Exp								80,574	80,574
Educational tour			181,693						181,693
Preparatory camps		17,494							17,494
Sports activities								51,750	51,750
Transferred to KGBV - DPOs	31,890,000				-				31,890,000
Transferred to DPO - MSK					237,580				237,580
Closhing balances:									-
Bank	15,355,785	724,773	250,492		10,844			400,653	16,742,547
Deposit				-	7,980			3,500	11,480
Advance - MSK		73,760		5,250,000	72,992	6,732,359	4,918,522		17,047,633
<b>Total</b>	<b>47,684,171</b>	<b>4,097,268</b>	<b>3,477,563</b>	<b>5,250,000</b>	<b>6,288,028</b>	<b>6,732,359</b>	<b>4,918,522</b>	<b>5,000,618</b>	<b>83,448,529</b>

**SARVA SHIKSHA ABHIYAN SAMITHI- KARNATAKA**  
**New Public offices, Nrupautnga Road, Bangalore - 560001**  
**Kasturaba Gandhi Balika Vidyalaya**

**Stament of Block-wise Receipts & Payments Account for the year ended 31.3.2008**

<b>RECEIPTS</b>													
SI No	BEOs	Advances as on 1.4.2007	Bank Balances as on 1.4.2007	Grants received from SPO	Interest on Bank account	Transfer of Funds From SSA (DPOs)	Security Deposit	EMD	Transfer of Funds From DPO (KGBV)	Outstanding Liabilities	Unspent Amount received	Other Receipts	Total
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Afzalpur	400,000	-										400,000
2	Aland	500,000	-										500,000
3	Badami	3,289,000	-						2,127,415				5,416,415
4	Bangarpet	-	2,107,808		72,454								2,180,262
5	Basavan bagevadi	500,000	-										500,000
6	Bellary East	1,500,000	-						-				1,500,000
7	Bhagepalli	-	2,248,826		70,296				152,450		488,270		2,959,842
8	Bijapura	500,000	-										500,000
9	Challakere	-	1,584,338						1,096,373				2,680,711
10	Channapatana	-	4,315,857						3,487,117				7,802,974
11	chincholi	400,000	-										400,000
12	Chintamani	-	2,198,206		61,012							1,659	2,260,877
13	Chittapur	400,000	-										400,000
14	Alnavar-Dharwad	1,282,280	3,540,086		120,238	675,050					-	11,000	5,628,654
15	Gadag	3,682,521	-										3,682,521
16	Gokak	-	2,995,044		71,479				35,000		-		3,101,523
17	Gouribidanur	-	1,679,432		53,997				318,200		-		2,051,629
18	Gudibande	-	2,467,542		74,209								2,541,751
19	Gulbarga	500,000	-										500,000
20	Harapanahalli	-	4,070,918	16,320	100,884						29,990	3,565	4,221,677
21	H.B Halli	2,200,000	-						-				2,200,000
22	Holenarasipura	-	5,210,782		137,752							20,318	5,368,852
23	Hospet	4,599,199	-						1,704,331				6,303,530

**2**  
**RECEIPTS**

SI No	BEOs	Advances as on 1.4.2007	Bank Balance	Grants received from SPO	Interest on Bank account	Transfer of Funds From SSA (DPOs)	Security Deposit	EMD	Transfer of Funds From DPO	Outstanding Liabilities	Unspent Amount received	Other Receipts	Total
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
24	Hungund	3,289,000							3,196,111				6,485,111
25	Jamakhandi	3,289,000							2,447,349				5,736,349
26	Jewargi	400,000											400,000
27	Kalaghatagi		2,473,647		68,854								2,542,501
28	KrishnaRaja Nagar	780,432	3,441,959		53,302								4,275,693
29	Kudligi	1,500,000							-				1,500,000
30	Molkalmur		2,224,249						347,326				2,571,575
31	Muddebihal	500,000											500,000
32	Mulabagilu		1,963,027		54,909				8,329	1,183		-	2,027,448
33	Mundargi	548,424	2,453,033		63,531								3,064,988
34	Pavagada		3,356,746	773,043	86,946	-	16,250	32,500				7,000	4,272,485
35	Raibag	733,364	3,072,756		61,223						61,396		3,928,739
36	Ramdurga	1,718,678	3,213,761		82,101				1,340,000		30,000		6,384,540
37	Ron		2,974,466		87,708								3,062,174
38	Sandur	4,554,482							2,461,437				7,015,919
39	Sedam	5,003,250			235,070				194,650				5,432,970
40	Shahapur		3,385,098			460,000							3,845,098
41	Shorapur	5,043,250				-			750,490				5,793,740
42	sindagi	500,000											500,000
43	sindhanur		2,817,059		38,077							1,127	2,856,263
44	Siraguppa	4,611,280							888,565				5,499,845
45	Soundatti	1,326,436	3,073,856		102,785				1,020,000		38,500	5,145	5,566,722
46	Srinivasapura	-	2,230,027		61,881								2,291,908
47	Mysore	1,000	-										1,000
<b>TOTAL</b>		<b>53,551,596</b>	<b>69,098,523</b>	<b>789,363</b>	<b>1,758,708</b>	<b>1,135,050</b>	<b>16,250</b>	<b>32,500</b>	<b>21,575,143</b>	<b>1,183</b>	<b>648,156</b>	<b>49,814</b>	<b>148,656,286</b>



2  
Payments

Sl No	District	Teachers Learning Materials	Teachers' Salary	Sports Materials	Examination Fees	PTA school function	Maintenance Expenses	Course Books & Stationery	Electricity Charges	Vocational Training	Bank Charges	Medical Expenses
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
25	Jamakhandi											
26	Jewargi											
27	Kalaghatagi		214,073		1,000	9,892	646,282	50,598	14,009	12,643		35,814
28	KrishnaRaja Nagar	65,025	171,290		280	3,256	290,804	17,599	5,264	2,416	225	8,084
29	Kudigi											
30	Molkalmur											
31	Muddebihal											
32	Mulabagilu	10,000	188,883		660	3,961	575,632	38,606	26,217	20,515		57,280
33	Mundargi	10,025	106,135		1,000	5,980	548,790	11,440	19,705	4,475		20,456
34	Pavagada	89,569	233,268		850	9,798	633,272	59,502	30,000	25,874	41	73,397
35	Raibag	21,598	873,810		919	16,774	431,901	71,710	71,969	14,889	119	52,051
36	Ramdurga		190,974		1,000	957	2,306,206	18,644	24,639	16,966	593	13,761
37	Ron	10,000	63,012		580	2,042	310,755	11,207	2,073	500		4,672
38	Sandur											
39	Sedam	90,025	380,712		1,918	25,000	1,320,810	98,928	61,034	73,663		93,601
40	Shahapur	120,399	292,638		1,000	-	524,478	56,720	33,607	1,038	502	14,654
41	Shorapur											
42	sindagi											
43	sindhanur	30,000	183,300		1,000	3,200	644,245	23,400	7,500	6,200		16,100
44	Siraguppa											
45	Soundatti		216,161	1,647	6,405	10,777	610,720	76,242	47,515		36	24,211
46	Srinivasapura		177,883		796	6,837	473,452	29,478	21,008	21,738	7,150	12,759
47	Mysore											
<b>TOTAL</b>		<b>534,206</b>	<b>5,142,883</b>	<b>1,647</b>	<b>24,483</b>	<b>141,555</b>	<b>14,161,549</b>	<b>892,413</b>	<b>543,259</b>	<b>345,710</b>	<b>31,921</b>	<b>752,725</b>

**SARVA SHIKSHANA ABHIYAN - KARNATAKA**  
**New Public office, Nurpatunga Road, Bangalore - 560 001**  
**Kasturaba Gandhi Balika Vidyalaya - BEOs**

**Statement of Block wise Receipts & Payments Account for the period from 1.4.2007 to 31.03.2008**

**Payments**

BEOs	Fixed assets		Furniture	Stipend to Girls	Bedding	Preparatory camp	Schlorship	Management cost	Misc. Expenses	Amount transferred to SPO SSA	Amount transferred to DPOs (KGBV)	Total Expenditure
	Civil Works Building	Kichen Equipments										
	Rs.	Rs.										
Afzalpur												-
Aland												-
Badami										-	3,289,000	3,289,000
Bangarpet				60,000		2,588			35,000		88,703	1,340,324
Basavan bagevadi											-	-
Bellary East											-	-
Bhagepalli				59,995		6,000			31,173		76,031	1,153,634
Bijapura												-
Challakere											1,584,338	1,584,338
Channapatana											4,315,857	4,315,857
chincholi												-
Chintamani				51,000		4,000			32,500		101,374	1,210,398
Chittapur												-
Dharwad				18,580		695			30,747			968,099
Gadag												-
Gokak	750,000			8,580					23,456			1,548,966
Gouribidanur						5,960			25,168		44,351	642,141
Gudibande			-	27,455	10,000	1,989			26,196		63,216	750,666
Gulbarga												-
Harapanahalli				40,779					31,903		1,439,285	2,551,486
H.B Halli											-	-
Holenarasipura	200,500			12,474					11,213	1,500,000		2,488,855
Hospet											4,599,199	4,599,199
Hungund											3,289,000	3,289,000

**4**  
**Payments**

Fixed assets												
District	Civil Works Building	Kichen Equipment	Furniture	Stipend to Girls	Bedding	Preparatory camp	Scholorship	Management cost	Misc. Expenses	Amount transferred to SPO SSA	Amount transferred to DPOs (KGBV)	Total Expenditure
	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Jamakhandi											3,289,000	3,289,000
Jewargi												-
Kalaghatagi	150,000			47,051		2,400		34,993				1,218,755
KrishnaRaja Nagar	111,331			9,108								684,682
Kudligi												-
Molkalmur										-	2,224,249	2,224,249
Muddebihal												-
Mulabagilu			11,000	40,000					33,546		88,703	1,095,003
Mundargi			250,000	37,199		532			16,552			1,032,289
Pavagada	643,951	224,912		30,455					75,379			2,130,268
Raibag	1,210,000		12,670	8,493					128,064			2,914,967
Ramdurga	750,000		32,795	26,134	50,870				19,467			3,453,006
Ron			250,000	1,605					6,962			663,408
Sandur											4,554,482	4,554,482
Sedam	650,000		250,000	108,927	75,000	25,000			81,489			3,336,107
Shahapur		102,380		48,324	75,000	10,000			26,697			1,307,437
Shorapur												-
sindagi												-
sindhanur	174,034		20,000	33,500	45,540	1,200			6,300			1,195,519
Siraguppa											4,611,280	4,611,280
Soundatti				25,798					41,629			1,061,141
Srinivasapura			10,025	6,198		3,172			7,772		76,032	854,300
Mysore												
	4,639,816	327,292	836,490	701,655	256,410	63,536	-	34,993	691,213	1,500,000	33,734,100	65,357,856

**SARVA SHIKSHANA ABHIYAN - KARNATAKA**  
**New Public office, Nurpatunga Road, Bangalore - 560 001**  
**Kasturaba Gandhi Balika Vidyalaya - BEOs**

**Statement of Block wise Receipts & Payments Account for the period from 1.4.2007 to 31.03.2008**  
**Payments**

	Advance	cash balance	Bank balance	Total
	Rs.	Rs.	Rs.	Rs.
Afzalpur	400,000			400,000
Aland	500,000			500,000
Badami	-		2,127,415	5,416,415
Bangarpet			839,938	2,180,262
Basavan bagevadi	500,000		-	500,000
Bellary East	1,500,000			1,500,000
Bhagepalli		277	1,805,931	2,959,842
Bijapura	500,000		-	500,000
Challakere	88,590		1,007,783	2,680,711
Channapatana			3,487,117	7,802,974
chincholi	400,000			400,000
Chintamani			1,050,479	2,260,877
Chittapur	400,000			400,000
Dharwad	1,282,280		3,378,275	5,628,654
Gadag	3,682,521			3,682,521
Gokak			1,552,557	3,101,523
Gouribidanur			1,409,488	2,051,629
Gudibande			1,791,085	2,541,751
Gulbarga	500,000			500,000
Harapanahalli	-		1,670,191	4,221,677
H.B Halli	2,200,000			2,200,000
Holenarasipura			2,879,997	5,368,852
Hospet			1,704,331	6,303,530
Hungund	-		3,196,111	6,485,111

	Advance	Cash	Bank balance	Total
	Rs.		Rs.	Rs.
Jamakhandi			2,447,349	5,736,349
Jewargi	400,000			400,000
Kalaghatagi			1,323,746	2,542,501
KrishnaRaja Nagar	780,432		2,810,579	4,275,693
Kudligi	1,500,000			1,500,000
Molkalmur			347,326	2,571,575
Muddebihal	500,000			500,000
Mulabagilu			932,445	2,027,448
Mundargi	548,424		1,484,275	3,064,988
Pavagada	-		2,142,217	4,272,485
Raibag			1,013,772	3,928,739
Ramdurga		3,000	2,928,534	6,384,540
Ron			2,398,766	3,062,174
Sandur			2,461,437	7,015,919
Sedam			2,096,863	5,432,970
Shahapur			2,537,661	3,845,098
Shorapur	5,793,740			5,793,740
sindagi	500,000			500,000
sindhanur			1,660,744	2,856,263
Siraguppa			888,565	5,499,845
Soundatti	1,326,436	196	3,178,949	5,566,722
Srinivasapura			1,437,608	2,291,908
Mysore	1,000		-	1,000
	23,303,423	3,473	59,991,534	148,656,286

**SARVA SHIKAHSA ABHIYANA SAMITHI - KARNATAKA**  
**NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R. CIRCLE, BANGALORE - 560 001**  
**KASTURABA GANDHI BALIKA VIDYALAYA**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2008**

EXPENDITURE	Amount Rs.	INCOME	Amount Rs.
<u>Expenditures at District and Sub</u>			
<u>district level - DPOs &amp; BEOs</u>			
<u>Recurring</u>			
Teachers Salary	10,977,841	Grants Received	26,448,900
Honorarium	1,430,082	Refund of Unspent Grants	17,340,516
Rent	169,949	Bank Interest	4,531,763
Electricity & water Charges	1,286,566	Other Receipts	58,977
Examination Fees	63,458	Excess of Expenditure over income	
Management Cost	930,157	carried down	35,632,544
Preparatory camps	135,291		
Medical Expenses	1,522,656		
Sports Materials	53,397		
Vocational Training	565,800		
Stipend to Grils	2,002,842		
Maintenance Expenses - Girl Students	33,638,464		
PTA/School Functions	462,151		
Training Expenses	339,818		
Bank charges	32,198		
Mis. Expenses	1,612,064		
Travelling & Meeting	80,574		
Educational Tour	181,693		
<u>Non-recurring (one time grant)</u>			
Teaching & learning Materials	674,057		
Course Books & Stationery	1,896,501		
Bedding	259,335		
Civil Works Building	24,463,849		
Furniture & Fittings	901,240		
Kitchen Equipments	332,717		
	84,012,700		84,012,700
Excess of Expenditure over income		Expenditure incurred during the year	
brought down	35,632,544	relating to civil works-transferred to	
		- Expenditure on Capital work	
		pending capitalization	24,463,849
		Purchase of Fixed Assets	1,233,957
		Excess of Expenditure over income	
		transferred to General Fund	9,934,738
<b>TOTAL</b>	<b>35,632,544</b>	<b>TOTAL</b>	<b>35,632,544</b>

Date : 29.12.2008

Place: Bangalore

State Project Director  
Sarva Shiksha Abhiyan Samithi -Karnataka  
Bangalore

To be read with our report  
and notes of even date  
For E.V R & CO  
Chartered Accountants

(E.Venkatramappa)  
Proprietor.

**SAVA SHIKSHA ABHIYAN SAMITHI KARNATAKA**  
**NEW PUBLIC OFFICES, NRUPATUNGA ROAD, BANGALORE -560001**  
**Kasturaba Gandhi Balika Vidyalaya**

**BALANCE SHEET AS AT 31.03.2008**

As at 31.3.2007	Liabilities	Schedule	Amount Rs.	As at 31.3.2007	Assets	Schedule	Amount Rs.
258,519,902	General Fund	1	248,585,164	6,304,562	Fixed Assets	3	7,538,519
924281	Current Liabilities & Provisions	2	1,778,848	36,854,840	Expenditure on Capital works pending capitalisation	4	61,318,689
3809604	Funds transferred from - SSA SPO		9,516,994		<b><u>Current Assets , Deposits and Advances:</u></b>		
					Cash In Hand-BEOs	6	3,473
					<b><u>Balances in Bank accounts</u></b>		
				31,874,326	at SPO		
				29,740,291	- Canara Bank A/c No.56311		37,690,390
				69,098,523	at DPOs	5	18,335,190
				28,471,575	at BEOs	6	59,991,534
					at MSK & DPOs		16,742,547
					<b><u>Balance of advances outstanding at</u></b>		
				5,892,479	- DPOs	5	16,756,228
				53,551,596	- BEOs	6	23,303,423
				1,393,695	- MSK - DPOs		17,047,633
					- Mobilasation advance-Bijapur- DPO		260,000
					- Mobilasation advance-Mahesh.A		810,000
					<b><u>Security Deposits</u></b>		
				39,900	Gas & telephone deposit		51,380
				32,000	Rental deposit		32,000
<b>263,253,787</b>	<b>Total</b>		<b>259,881,006</b>	<b>263,253,787</b>			<b>259,881,006</b>

Date : 29.12.2008  
Place : Bangalore

State Project Director  
Sarva Shiksha Abhiyan Samithi -Karnataka  
Bangalore

To be read with our report  
and notes of even date  
**For E.V. R & CO**  
**Chartered Accountants**

**(E.Venkatramappa)**  
**Proprietor.**

**SARVA SHIKSHA ABHIYAN SAMITHI - KARNATAKA**

**New Public Offices, Nrupathunga Road, Bangalore – 560 001**

**KASTURBA GANDHI BALIKA VIDYALAYA**

**NOTES**

**NOTES ATTACHED TO AND FORMING PART OF RECEIPTS AND PAYMENTS ACCOUNT AND BALANCE SHEET AS AT 31.03.2008**

1. Previous year figures have been regrouped wherever necessary to confirm with presentation of current year figures.
2. The accounts are maintained under Cash basis of accounting and financial statements prepared accordingly.
3. The aggregate amount of grants received during the year is accounted as income of KGBV - SSA and all the expenditure including expenditure on fixed assets are accounted as expenditures of KGBV, SSA. The project expenditures relating to civil works are considered as “Expenditures on capital works pending capitalization” and those expenditures relating to acquisition of fixed assets for project are treated as “Fixed Assets”. Accordingly, those expenditures have been routed through Income and Expenditure Account.
4. The expenditures at District level are accounted on the basis of Receipts & Payments Account audited by Chartered Accountants.
5. Pending receipt of completion certificate, inspection report and certification from supervision engineer, expenditure incurred towards civil works is considered as “expenditures on capital works pending capitalization”. The office of the KGBV, SSA has taken a policy decision to disclose the Assets created out of project funds as Fixed Assets till the closer of the scheme
6. As a policy of the KGBV, SSA, no Depreciation is provided on fixed assets.
7. A sum of Rs. 5,71,07,284 shown as Advance outstanding at BEOs, DPOs and Mahila Samaksha, is subject to reconciliation and confirmation where applicable.
8. Bank balances at various district project offices under the scheme as at the close of the year is subject to reconciliation and confirmation where applicable.

Date : 29.12.2008

Place : Bangalore.

To be read with our  
report of even date  
**for E.V.R. & CO.,**  
**Chartered Accountants**

**State Project Director**  
**Sarva Shiksha Abhiyan Samithi-Karnataka**  
**Bangalore**

**(E.Venkatramappa)**  
**Proprietor**

**SARVA SHIKSHA ABHIYAN SAMITHI - KARNATAKA**  
**NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R. CIRCLE, BANGALORE - 560 001**  
**Kasturaba Gandhi Balika Vidyalaya**

Schedules attached to and forming part of Balance sheet as on 31.3.2008

**SCHEDULE 1 : GENERAL FUND**

SL NO	General Fund:	As on 31.3.2008 Rs.	As on 31.3.2007 Rs.
1	Opening balance as per last balance sheet	258,519,902.00	121,140,189.00
	Less : Excess of Expenditure over income	9,934,738.00	137,379,713.00
	<b>TOTAL</b>	<b>248,585,164.00</b>	<b>258,519,902.00</b>

**SCHEDULE -2 : CURRENT LIABILITIES & PROVISION**

SL NO	General Fund:	As on 31.3.2008 Rs.	As on 31.3.2007 Rs.
1	EMD Received	843,699	793,556
2	Further Security deposit	935,149	130,725
	<b>TOTAL</b>	<b>1,778,848</b>	<b>924,281</b>

SARVA SHIKSHA ABHIYAN SAMITHI - KARNATAKA							
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R. CIRCLE, BANGALORE - 560 001							
Kasturaba Gandhi Balika Vidyalaya							
Schedule - 3 : FIXED ASSETS							
Sl No.	Description	As on 01.04.2007 Rs.	Additions during the year Rs.	Sold/Transfer during the year Rs.	Rate of Dep Rs.	Depreciation for the year Rs.	As on 31.03.2008 Rs.
1	Computer Systems	49,080	-				49,080
2	Furniture & Fixtures	3,714,412	901,240				4,615,652
3	Office Equipment	461,654	-				461,654
4	Tailoring Machine	29,900	-				29,900
5	Cycle	21,540	-				21,540
6	TV	228,945	-				228,945
7	Kitchen Equipments	1,799,031	332,717				2,131,748
	<b>TOTAL</b>	<b>6,304,562</b>	<b>1,233,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,538,519</b>
Schedule - 4 : EXPENDITURE ON CAPITAL WORKS PENDING CAPITALISATION							
Sl No.	Description	Expenditure up to 31.3.2007 Rs.	Expenditure during the year Rs.	Total Rs.			
1	Construction of school Building	36,854,840	24,463,849	61,318,689			
		36,854,840	24,463,849	61,318,689			
	Less : Capitalised during the year			Nil			
	<b>TOTAL</b>			<b>61,318,689</b>			

**SARVA SHIKSHA ABHIYAN SAMITHI- KARNATAKA**  
**NEW PUBLIC OFFICES, NRUPATUNGA ROAD, BANGALORE -560001**  
**Kasturaba Gandhi Balika Vidyalaya**

**Schedule - 5 : Advances & Bank Balances with DPOs as on 31.03.2008**

Sl No	District	Advance Rs.	Bank Rs.
1	Bagalkot	-	46,973
2	Belgaum	-	1,425,381
3	Bellary	6,325,000	1,619,981
4	Bidar	1,428,919	733,589
5	Bijapura	488,714	4,813,839
6	B'lore - Rural	-	36,502
7	Chitradurga	393,845	62,255
8	Davangere	-	62,767
9	Dharwad	-	26,003
10	Gadag	1,510,967	-
11	Gulbarga	-	971,091
12	Hassan	-	86,944
13	Kolar	1,276,000	955,010
14	Koppal	3,912,750	539,143
15	Raichur	1,420,033	4,689,261
16	Tumkur	-	156,177
17	Chikkabalapura		2,110,274
	<b>TOTAL</b>	<b>16,756,228</b>	<b>18,335,190</b>

**SARVA SHIKSHA ABHIYAN SAMITHI - KARNATAKA**  
**NEW PUBLIC OFFICES, NRUPATUNGA ROAD, BANGALORE -560001**

**Kasturaba Gandhi Balika Vidyalaya**

**Sechedule - 6 : Bank Balances & Advances outstanding - BEOs as on 31.03.2008**

Sl No	BEO's	Advances Rs.	Cash Rs.	Bank balance Rs.	Total Rs.
1	Afzalpur	400,000	-	-	400,000
2	Aland	500,000	-	-	500,000
3	Badami	-	-	2,127,415	2,127,415
4	Bangarpet	-	-	839,938	839,938
5	Basavana Bagewadi	500,000	-	-	500,000
6	Bellary East	1,500,000	-	-	1,500,000
7	Bagepalli	-	277	1,805,931	1,806,208
8	Bijapura	500,000	-	-	500,000
9	Challakere	88,590	-	1,007,783	1,096,373
10	Channapatna	-	-	3,487,117	3,487,117
11	Chincholli	400,000	-	-	400,000
12	Chintamani	-	-	1,050,479	1,050,479
13	Chittapur	400,000	-	-	400,000
14	Dharwad	1,282,280	-	3,378,275	4,660,555
15	Gadag	3,682,521	-	-	3,682,521
16	Gokak	-	-	1,552,557	1,552,557
17	Gouri bidanur	-	-	1,409,488	1,409,488
18	Gudibande	-	-	1,791,085	1,791,085
19	Gulbarga	500,000	-	-	500,000
20	Harapanahalli	-	-	1,670,191	1,670,191
21	H.B.Halli	2,200,000	-	-	2,200,000
22	Holenarasipura	-	-	2,879,997	2,879,997
23	Hospet	-	-	1,704,331	1,704,331
24	Hungund	-	-	3,196,111	3,196,111
25	Jamakhandi	-	-	2,447,349	2,447,349
26	Jewargi	400,000	-	-	400,000
27	Kalaghatagi	-	-	1,323,746	1,323,746
28	Krishnarajanagar	780,432	-	2,810,579	3,591,011
29	Kudligi	1,500,000	-	-	1,500,000
30	Molkarmur	-	-	347,326	347,326
31	Muddebihal	500,000	-	-	500,000
32	Mulabagilu	-	-	932,445	932,445
33	Mundargi	548,424	-	1,484,275	2,032,699
34	Pavagada	-	-	2,142,217	2,142,217
35	Raibag	-	-	1,013,772	1,013,772
36	Ramdurga	-	3,000	2,928,534	2,931,534
37	Ron	-	-	2,398,766	2,398,766
38	Sandur	-	-	2,461,437	2,461,437
39	Sedam	-	-	2,096,863	2,096,863
40	Shahapur	-	-	2,537,661	2,537,661
41	Shorapur	5,793,740	-	-	5,793,740
42	Sindagi	500,000	-	-	500,000
43	Sindhanur	-	-	1,660,744	1,660,744
44	Siraguppa	-	-	888,565	888,565
45	Saundatti	1,326,436	196	3,178,949	4,505,581
46	Srinivasapura	-	-	1,437,608	1,437,608
47	Mysore	1,000	-	-	1,000
	<b>TOTAL</b>	<b>23,303,423</b>	<b>3,473</b>	<b>59,991,534</b>	<b>83,298,430</b>