

No. F. 11-12/2009-EE.13  
Government of India  
Ministry of Human Resource Development  
Department of School Education and Literacy  
(EE-13 Section)

New Delhi, 22<sup>nd</sup> December' 2009

To

The State Project Director  
All States/UTs

Sub: Preparation of Annual Work Plan & Budget (AWP&B) 2010-11 – State level appraisal of district plans for 2010-11 – regarding.

Sir/Madam,

In continuation of D.O. letter No. F. 11-12/2009 EE-13 dated 23-11-2009 from Ms.Anita Kaul, Joint Secretary, Department of School Education & Literacy regarding guidelines for formulation of Annual Work Plan & Budget (AWP&B) for 2010-11 for Sarva Shiksha Abhiyan (SSA), KGBV and NPEGEL programmes, I am directed to forward the following tables/format for preparation of AWP&B 2010-11:-

- 1) A set of 49 tables together with an Index, to be furnished by States/UTs SSA implementation societies alongwith every District Plan; (Annexure A).
- 2) Progress report format; (Annexure B)
- 3) Costing Tables format for use of the State team which will assist the appraisal and furnish this format particularly sequencing of functional areas as detailed in the enclosed format; (Annexure C)
- 4) Spill over format. (Annexure D)

It may kindly be ensured while submitting AWP&B 2010-11 in respect of your State/UT, the information is furnished in the enclosed tables/formats. The electronic version of the tables/formats can be obtained by e-mail from [tarungpt@gmail.com](mailto:tarungpt@gmail.com). The tables/formats are also available on SSA Website ([www.ssa.nic.in](http://www.ssa.nic.in)).

Yours faithfully,

( Ravi Chand )  
Under Secretary to the Govt. of India  
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Copy to:

1. Education Secretaries of all States/UTs.
2. Director (NR)/Dir(PKT)/Dir(RS)/DS(DKG)
3. US(SK)/US(RC)/ US(D)/ US(AKS)/ US(AKT)
4. Dr. S.C. Gujaria, Sr. Consultant, Shri Asadullah, Sr. Consultant and Shri Tarun Gupta, Consultant, TSG, Ed-CIL, New Delhi. Dr. Gujaria is requested to circulate all Consultants in TSG.
5. Project Manager, TSG with a request to circulate copies to all consultants.
6. PS to JS(EE-II).